

Board of Fire and Police Commissioners

Mission Statement

It is the mission of the Board of Fire and Police Commissioners to recruit and promote the best available persons possible for sworn positions with the Rockford Fire and Police Departments.

Primary Functions → The primary function of the Board of Fire and Police Commissioners is to select sworn personnel in accordance with the employment policy of the City of Rockford, as well as to investigate and conduct hearings regarding complaints alleged against any sworn member of the Rockford Fire and Police Departments.

2010 Accomplishments →

- Began testing for Fire applicants and developed an eligibility list for hiring.

2011 Goals and Objectives →

- Begin testing for Police applicants and develop an eligibility list for hiring.
- Begin testing for Police sergeants and develop an eligibility list for hiring.
- Begin testing for Police lieutenants and develop an eligibility list for hiring.

Budget Summary

BOARD OF FIRE AND POLICE COMMISSIONERS					
	2009	2010	2010	2011	INCREASE
APPROPRIATION	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>(DECREASE)</u>
PERSONNEL	\$10,500	\$10,500	\$10,500	\$10,500	\$0
CONTRACTUAL	63,774	267,985	94,376	132,635	(135,350)
SUPPLIES	953	3,300	600	2,300	(1,000)
TOTAL	<u>\$75,227</u>	<u>\$281,785</u>	<u>\$105,476</u>	<u>\$145,435</u>	<u>(\$136,350)</u>
FUNDING SOURCE		2010	2010	2011	2011
		<u>BUDGET</u>	<u>PERCENT</u>	<u>BUDGET</u>	<u>PERCENT</u>
GENERAL REVENUES		<u>\$281,785</u>	<u>100.0</u>	<u>\$145,435</u>	<u>100.0</u>

Budget Analysis

The 2011 budget of \$145,435 reflects a \$136,350 decrease (48.4%) from the 2010 budget due to no testing being contemplated for the Fire Department. The Board of Fire and Police Commissioners anticipate expending \$81,860 for testing. This budget includes \$63,300 for entry level Police

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exams and promotional exams for Police sergeants and \$18,560 for promotional exams for Police lieutenants.

Police and Fire staff time and certain contractual expenses are budgeted directly in the respective departments. In addition to the Commission's \$145,435 budget, each department's recruiting costs will range from approximately \$61,000 to \$150,000 for 2011.

In 2010, the Board of Fire and Police Commissioners spent \$105,476. Over the past several years, 46% to 112% of the budget has been spent.