



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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ROCKFORD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$0.00	0	\$0.00	5	\$0.00
	Clearance and Demolition (04)	77	\$216,766.37	26	\$63,250.60	103	\$280,016.97
	Total Acquisition	82	\$216,766.37	26	\$63,250.60	108	\$280,016.97
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	2	\$0.00	3	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	2	\$126,024.00	2	\$126,024.00
	Micro-Enterprise Assistance (18C)	1	\$10,497.50	5	\$42,625.00	6	\$53,122.50
	Total Economic Development	2	\$10,497.50	10	\$193,649.00	12	\$204,146.50
Housing	Rehab; Single-Unit Residential (14A)	2	\$28,556.09	1	\$3,250.00	3	\$31,806.09
	Housing Services (14J)	1	\$575,144.32	0	\$0.00	1	\$575,144.32
	Code Enforcement (15)	0	\$0.00	1	\$570,260.00	1	\$570,260.00
	Total Housing	3	\$603,700.41	2	\$573,510.00	5	\$1,177,210.41
Public Services	Public Services (General) (05)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Total Public Services	0	\$0.00	1	\$50,000.00	1	\$50,000.00
General Administration and Planning	Planning (20)	0	\$0.00	1	\$12,014.90	1	\$12,014.90
	General Program Administration (21A)	2	\$358,840.23	1	\$0.00	3	\$358,840.23
	Total General Administration and Planning	2	\$358,840.23	2	\$12,014.90	4	\$370,855.13
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$83,437.00	1	\$83,437.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$83,437.00	1	\$83,437.00
Grand Total		89	\$1,189,804.51	42	\$975,861.50	131	\$2,165,666.01



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0	
		Housing Units	0	0	0	
		Business	1	0	1	
		Clearance and Demolition (04)	Housing Units	80	31	111
		Total Acquisition		81	31	112
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Jobs	0	4	4	
		ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
	ED Technical Assistance (18B)	Jobs	0	19	19	
		Business	0	3,860	3,860	
	Micro-Enterprise Assistance (18C)	Persons	27	37	64	
		Business	0	5	5	
Total Economic Development		27	3,925	3,952		
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	6	9	
		Housing Services (14J)	Housing Units	18	0	18
		Code Enforcement (15)	Persons	0	74,325	74,325
		Total Housing		21	74,331	74,352
Public Services	Public Services (General) (05)	Persons	0	234	234	
		Total Public Services		0	234	234
Grand Total			129	78,521	78,650	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	5	0
	Black/African American	0	0	3	0
	Asian	0	0	1	0
	Total Housing	0	0	9	0
Non Housing	White	161	75	9	0
	Black/African American	135	0	9	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	26	0	0	0
	Total Non Housing	326	75	18	0
	Grand Total	326	75	27	0
Grand Total	White	161	75	14	0
	Black/African American	135	0	12	0
	Asian	2	0	1	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Other multi-racial	26	0	0	0
	Total Grand Total	326	75	27	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	6	0	246
	Low (>30% and <=50%)	7	0	19
	Mod (>50% and <=80%)	5	0	3
	Total Low-Mod	18	0	268
	Non Low-Mod (>80%)	0	0	17
	Total Beneficiaries	18	0	285