

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	Administration	The City of Rockford will continue to utilize CDBG, HOME, and ESG funds for the planning and implementation of programs and strategies that are assisted in whole or in part. Funds of \$1,500 will be available for the activities conducted by the Fair Housing Board. Includes \$41,400 to hire a consultant to prepare a 5-year Consolidated Plan and 1-year Annual Action plan, as required by the U. S. Department of Housing and Urban Development. Also Includes \$77,951 Economic Development admin (FY2014 New CDBG)	\$426,215.00	\$439,791.23	\$436,791.23	\$3,000.00	\$436,791.23
		HOME	\$87,732.00	\$87,732.00	\$87,732.00	\$0.00	\$87,732.00
2	Rehabilitation Services	This project provides outreach efforts for marketing programs, rehabilitation counseling, loan underwriting and processing, preparing work specification, inspections, and other services related to assisting owners, tenants, contractors, and other entities who are participating or seeking to participate in eligible rehabilitation activities.	\$609,521.00	\$594,230.51	\$594,080.41	\$150.10	\$594,080.41
3	Homeowner - Single Family Housing - Existing and New	Up to \$40,000 is proposed as rehabilitation assistance to approximately 21 owner-occupied homes located within the City of Rockford. The Haskell Area Infrastructure Improvements & Homeowner Rehab project will pay reconnection costs to replace deteriorated sanitary sewer systems. Total infrastructure costs are \$879,000, with HOME paying a percentage of the costs. Homes to be assisted will be brought up to City of Rockford code through Focus Area Rehab program. It is estimated that 16 properties will be assisted. The City also intends to utilize program income from the the Housing and Economic Recovery Act of 2008 and the Neighborhood Stabilization Program, which began March 20, 2009.	\$947,800.00	\$498,013.93	\$173,026.88	\$324,987.05	\$173,026.88
4	Acquisition, Relocation and Disposition	Due to limited funds, the City is not budgeting for an acquisition program but will continue to incur costs in order to dispose of excess CDBG and NSP property. Funds will be funded and drawn, as needed.	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00

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2014 5	Rental Rehabilitation	Should CDBG or HOME funds become available, the City may provide rental rehabilitation funds to projects. CDBG requires that 51% of the units in a property be of lower income; HOME requires that the HOME assisted units be comparable to other units in the project and that they be designated for households at 60% of the area median income.	HOME	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
6	Assistance to Community Housing Development Organizations (CHDO)	The City continues to work with local housing non-profit organizations to further enhance and complement our efforts. Non-profits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. It is anticipated that one CHDO will be assisted.	HOME	\$84,362.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Get the Lead Out! (GLO) Program	Should the City of Rockford Human Services Department submit and be awarded a State of Illinois lead-based paint federal grant, the City would provide a 10% match. The program is typically offered citywide and is restricted to low-moderate income households.	CDBG	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
8	Homebuyers Assistance Programs	Homebuyer and rehabilitation assistance will be available for City funded housing activities on a citywide basis for households at or below 80% of the area median income. Properties acquired must be vacant at the time of the initial inspection. The Illinois Housing Development Trust Fund program (\$500,000 over two years plus \$20,000 for project deliver and administrative costs) will be leveraged with HOME funds. It is anticipated that 12 households will be assisted in 2014. 224 Foster: \$4,500 needed to sell a property rehabilitated through the HOME program.	HOME	\$244,500.00	\$0.00	\$0.00	\$0.00	\$0.00
9	RAMP Program	Funds will be provided to the Regional Access Mobility Program to construct ramps for persons physically challenged. It is anticipated that approximately 6 ramps will be constructed for persons of lower income. This project will be eligible as single family or multi-family rehabilitation.	CDBG	\$15,000.00	\$15,000.00	\$9,620.00	\$5,380.00	\$9,620.00

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2014 10	Microenterprise Assistance	The City of Rockford will continue to support the CDBG creation of new businesses owned by low/moderate-income residents. The City will use CDBG funds to support the Self-Employment Training (SET) Program, both the regular session and a Manufacturing (SET) Program. This entrepreneurial training program is operated by the Rock Valley College Small Business Development Center. A total of at least two sessions, eight weeks in length, will be offered. It is anticipated that a minimum of 24 persons will be assisted through the program. The Manufacturing (SET) program may also continue to assist low-moderate income residents with the creation of a business in the area of manufacturing and provide technical assistance.	\$25,000.00	\$10,497.50	\$10,497.50	\$0.00	\$10,497.50
11	Homebuyer and Rental CHDO Projects	Funds will be made available to eligible CHDOs by applying for gap funding assistance to produce affordable homebuyer and rental units within their strategy areas and in areas that are not concentrated with poverty. The City anticipates assisting 4 units.	\$491,594.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Demolition	Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG area and deteriorated properties located near schools, on major thoroughfares, and strategically selected locations, such as those in transformation housing plans. The City anticipates the demolition of 22 residential and non-residential structures.	\$288,053.00	\$297,440.02	\$242,650.36	\$54,789.66	\$242,650.36
13	Economic Development Services	The City will utilize CDBG funds to provide economic development services to entrepreneurs, business- and property-owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide more goods, services, and jobs to low/moderate income people and neighborhoods. (Activity Delivery \$48,073 and Administration as part of the 20% cap \$77,951).	\$48,073.00	\$48,073.00	\$48,073.00	\$0.00	\$48,073.00

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2014 14	Standby Section 108 Loan Debt Service	The City will provide stand-by cash infusion to support debt service payments for a South Main Street grocery store (year 7 of 16 years). See question 4, General Questions Response for additional informaiton regarding Rockford's Section 108 proposed use and budget considerations for 2014.	CDBG	\$83,437.00	\$83,437.00	\$83,437.00	\$0.00	\$83,437.00
15	Public Service and Facilities Program	Funding for the Twenty-First Century After School program continues to support after-school programs at Walker and Nelson Elementary schools.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
16	Homeless ESGP Activities	Through the Federal Emergency Solutions Grants Program, local homeless agencies will be assisted. Rehabilitation, essential services, operating, homeless prevention and rapid rehousing activities are eligible. Funds will be distributed through a competitive process administered by the Rockford, Winnebago, Boone Counties continuum of Care as the review and approval committee. The City anticipates funding 5-6 non-profit homeless service providers. Homeless permanent housing relocation activities will be designated to areas of opportunity defined as housing located near employment and educational opportunities.	HESG	\$166,875.00	\$166,874.63	\$0.00	\$166,874.63	\$0.00
17	Code Enforcement Program	The Code Enforcement Program includes the payment of salaries and overhead costs directly related to the enforcement of state and local code within the CDBG eligible area. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the area and result in addressing over 3,455 code violations over the next year. This funding will support neighborhood standards inspectors as well as a portion of the supervisor, a Senior Building Inspector and clerical support.	CDBG	\$570,260.00	\$570,260.00	\$570,260.00	\$0.00	\$570,260.00

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2014 18	Rehabilitation and Development Assistance	CDBG	\$140,000.00	\$90,375.00	\$65,375.00	\$25,000.00	\$65,375.00