

Police Department

Mission Statement

It is the mission of the Police Department to provide for the safety and welfare of the people of Rockford so they may enjoy the benefits of being secure in their person, property, and state of mind. The Department accomplishes this mission by enforcing the law, preserving peace, preventing crime, controlling traffic, and protecting civil rights and liberties.

Primary Functions → There are four primary operating bureaus within the Police Department.

- **Administrative Services** → Administrative Services is responsible for administrative and support services in divisions that include evidence and property control, administration, inspection services, research and development, training, personnel, and records.
- **Field Services** → Field Services is responsible for overseeing the patrol division, which includes the K9, M3 Team and Community Services.
- **Investigative Service** → The Investigative Services Bureau is responsible for investigative and support services in divisions including youth investigations, victim/witness assistance, adult investigations, narcotics, and scientific services.
- **Support Services** → Support Services is responsible for a variety of special and operational functions, including the school liaison unit and traffic division.

2009 Accomplishments →

- Received Accreditation status through the Commission on Accreditation for Law Enforcement Agencies.
- Implementation of security cameras in high crime areas; one area east the other west.
- Reduced overall crime the first three quarters by 8.1%. This is a total reduction in all Group A and Group B NIBRS offenses.
- Received \$3,547,170 grant from COPS to assist City with budget crisis.
- Purchased crime analysis software that assisted with disseminating crime incidents visually on the internet site to the public
- Switched our VHF, analogue radio system to the StarCom21, digital radio system through a multi-million dollar grant. The StarCom21 is a digital, overlay system with talk around abilities. It allows you to hear traffic on the radio outside the Winnebago County area.
- Introduced geographical policing with district reporting to the Department. The City has been divided into three districts

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2010 Goals and Objectives →

- Increase Police decoy cars in high crime/traffic areas.
- Continue Implementation of Police Surveillance Cameras.
- Reduce Graffiti incidents by 10%.
- Reduce Crimes by Repeat Offenders by 10%.
- Reduce Crime by 10%.
- Cross functional teams to analyze city issues.
- Continue to report crime in the current three district structure.
- Improve Police/Media Relations.
- Continue with Community Policing Leadership Academy for Supervisors and Commanders.
- Improve Response Time to 90% in 6 minutes or less.
- Offer the Citizen & Youth Academies again.
- Expand Training by 25%, including more Community policing strategies.
- Will conduct an annual citizen survey.
- Establish geographic policing program (by Oct. 2010).
- Increase staff attendance at neighborhood events by 10% (by 2010).

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Budget Summary

POLICE DEPARTMENT BUDGET SUMMARY					
APPROPRIATION	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET	INCREASE (DECREASE)
PERSONNEL	\$35,286,585	\$35,445,315	\$34,565,874	\$35,770,783	\$325,468
CONTRACTS	7,871,606	7,729,358	7,103,644	7,420,686	(308,672)
SUPPLIES	1,492,147	999,154	1,190,546	967,855	(31,299)
OTHER	0	0	0	0	0
CAPITAL	250,144	0	104,016	0	0
ENCUMBRANCES	0	0	0	0	0
TOTAL	<u>\$44,900,482</u>	<u>\$44,173,827</u>	<u>\$42,964,080</u>	<u>\$44,159,324</u>	<u>(\$14,503)</u>

STAFFING REVIEW	2007	2008	2009	2010	INCREASE (DECREASE)
SWORN	305.00	305.00	305.00	282.00	(23.00)
CIVILIAN	33.00	34.00	40.00	36.00	(4.00)
TOTAL	<u>338.00</u>	<u>339.00</u>	<u>345.00</u>	<u>318.00</u>	<u>(27.00)</u>

FUNDING SOURCE	2009 AMOUNT	2009 PERCENTAGE	2010 AMOUNT	2010 PERCENTAGE
PROPERTY TAXES				
POLICE PROTECTION	\$8,752,000	19.8	\$9,540,000	21.6
POLICE PENSION	2,625,385	5.9	5,088,964	11.5
SCHOOL CROSSING GUARD	70,000	0.2	10,000	0.0
FRINGE BENEFIT REIMURSEMENTS	1,447,818	3.3	5,586,532	12.7
911 FRINGE BENEFIT REIMBURSEMENT	371,575	0.8	423,862	1.0
REPLACEMENT TAXES	1,134,000	2.6	862,600	2.0
MAGISTRATE FINES	655,000	1.5	200,925	0.5
FEES	200,000	0.5	185,000	0.4
PARKING SYSTEM PURCHASE SERVICES	124,100	0.3	123,310	0.3
FROM OTHER GOVERNMENTS	765,559	1.7	751,619	1.7
PROPERTY FORFEITURES	81,000	0.2	28,600	0.1
GENERAL REVENUES	<u>27,947,390</u>	<u>63.3</u>	<u>21,357,912</u>	<u>48.4</u>
TOTAL	<u>\$44,173,827</u>	<u>100.0</u>	<u>\$44,159,324</u>	<u>100.0</u>

Budget Analysis

The 2010 budget of \$44,159,342 represents a decrease of \$14,503 (0.03%) from the 2009 budget. Personnel expenses increased \$325,468 due to an increase in pension contributions (\$2.1 million), an increase in parking expenses (\$27,000), the addition of salary savings for contract reserves (\$215,000), and the removal of the salary adjustment for 2009. Decreases occurred due to the elimination of vacant patrol officer positions and layoffs of patrol officers and civilian staff (\$1.7 million). Other decreases include a reduction in health insurance (\$163,000), workers compensation (\$69,000), IMRF (\$21,000), retiree health insurance (\$40,000), life insurance (\$2,000), and unemployment tax (\$1,000).

The Rockford Police Department has received the COPS Hiring Recovery Program Grant for \$3.3 million and will apply the award from January 1, 2010 through December 31, 2012. Without the assistance of this grant, the City would have reduced the sworn officers to a staffing level of 267. The grant allows the department to retain 15 officers bringing the total up to 282.

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Contractual service decreased \$308,672, including reductions in 911 communications due to a reduction in permanent salaries (\$277,000), telephone expenses (\$64,000), building maintenance (\$40,000), and service contracts to balance the budget (\$29,000). Increases to contractual services include vehicle repairs due to an aging fleet (\$65,000), consulting fees (\$15,000), fuel due to increasing gas prices (\$21,000), education and training to maintain accreditation (\$17,000), utilities (\$11,000), and professional fee-medical (\$10,000).

Supplies decreased \$31,299 due to a decrease in small tools in order to balance the budget (\$28,000), computer non-capital (\$25,000) and clothing expenses (\$2,000). Increases include equipment and furniture for the Field Services division equipment (\$24,000).

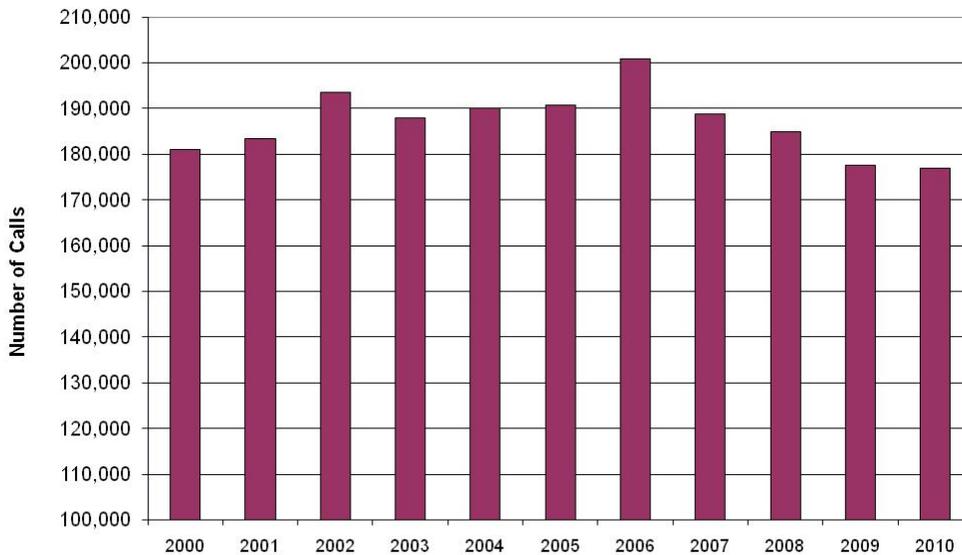
In 2009, the Police Department spent \$42,964,080, or 96.0% of its budgeted allocation. In the past several years, 95% to 102% of the budget has been spent.

Capital Equipment

There are no capital items budgeted for 2010.

Information and Statistics

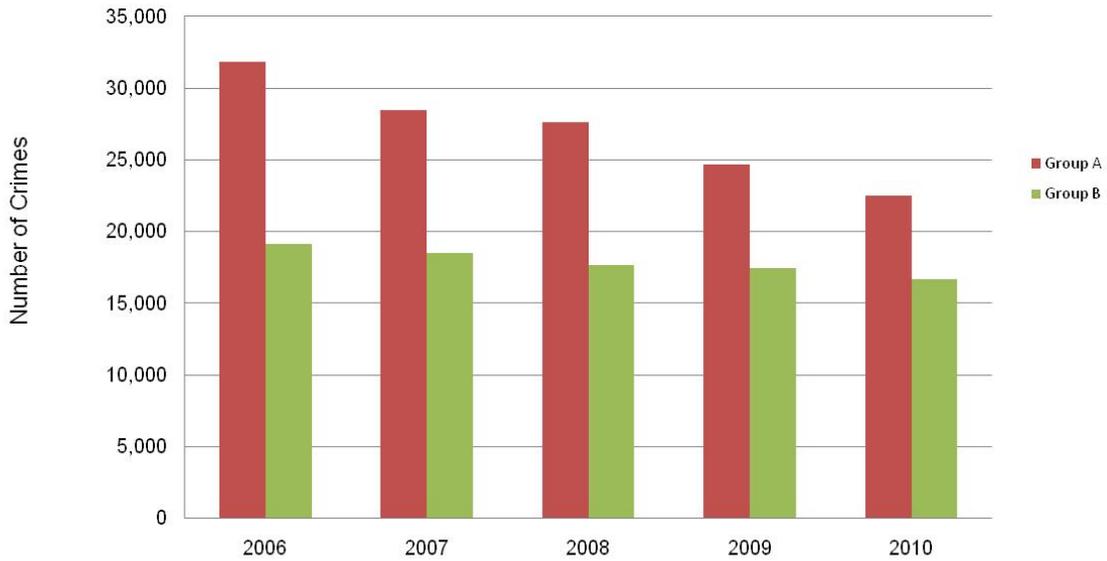
City of Rockford, Illinois
Police Department
Calls For Service: 2000 - 2010



The chart above demonstrates slight variations in calls over the past ten years. Specifically, there was a spike (6.9%) in 2002 compared to 2000, and a 10.9% increase in 2006 compared to 2000. Overall, the figures show a gradual increase since 2000; however, calls are down by 1.9% since 2000. Calls in 2010 are projected to decrease slightly from 2009's total.

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City of Rockford, Illinois
Police Department
Group A Crimes 2006 - 2010
Group B Crimes 2007 - 2010



As of 2006, the Rockford Police Department records and reports NIBRS (National Incident-Based Reporting System) data. NIBRS criminal offenses are made up of Group A and Group B crimes that include homicide, robbery, assault, burglary, weapon offenses, drug related offenses, criminal damage to property, prostitution, forgery and theft. In 2006, 31,854 Group A Crimes were reported and 19,154 Group B Crimes were reported. As of 2009, the amount of Group A Crimes have decreased by 22.6% and Group B crimes have decreased by 9.0%. Crimes in 2010 are projected to decrease from 2009's total.

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Personnel Review

POLICE DEPARTMENT				
BENEFITS AND SALARIES		2009	2010	INCREASE/ (DECREASE)
SALARY		<u>BUDGET</u>	<u>BUDGET</u>	
PERMANENT		\$22,244,919	\$20,496,765	(\$1,748,154)
TEMPORARY		0	0	0
OVERTIME		2,665,626	2,495,626	(170,000)
OUT OF CLASS		11,621	84,007	72,386
MERIT PAY		0	0	0
SALARY SAVINGS		0	215,000	215,000
SALARY ADJUSTMENT		<u>130,511</u>	<u>0</u>	<u>(130,511)</u>
TOTAL SALARIES		<u>\$25,052,677</u>	<u>\$23,291,398</u>	<u>(\$1,761,279)</u>
BENEFITS				
POLICE PENSION		\$3,733,131	\$5,900,674	\$2,167,543
ILLINOIS MUNICIPAL RETIREMENT		711,100	689,911	(21,189)
UNEMPLOYMENT TAX		21,735	20,035	(1,700)
WORKER'S COMPENSATION		714,983	645,557	(69,426)
HEALTH INSURANCE		5,145,114	4,920,940	(224,174)
RETIREE HEALTH / DISABILITY		0	61,152	61,152
RETIREE HEALTH INSURANCE		97,862	58,032	(39,830)
LIFE INSURANCE		26,910	24,804	(2,106)
PARKING BENEFITS		<u>(130,440)</u>	<u>158,280</u>	<u>288,720</u>
TOTAL BENEFITS		<u>\$10,320,395</u>	<u>\$12,479,385</u>	<u>\$2,158,990</u>
TOTAL COMPENSATION		<u>\$35,373,072</u>	<u>\$35,770,783</u>	<u>\$397,711</u>
POSITION TITLE	POSITION	2009	2010	INCREASE/ (DECREASE)
SWORN	RANGE	EMPLOYEES	EMPLOYEES	
CHIEF	PS-4	1.00	1.00	0.00
DEPUTY CHIEF	PS-3	4.00	4.00	0.00
LIEUTENANT	PS-1	6.00	6.00	0.00
SERGEANT	P-3	31.00	32.00	1.00
INVESTIGATOR	P-2	81.00	76.00	(5.00)
PATROL OFFICER	P-1	182.00	163.00	(19.00)
CIVILIAN				
CRIME ANALYST	E-8	2.00	2.00	0.00
FINANCIAL ANALYST	E-8	1.00	1.00	0.00
RECORDS SUPERVISOR	E-7	1.00	1.00	0.00
INFORMATION SYSTEMS TECH	E-7	2.00	2.00	0.00
FISCAL SERVICES SPECIALIST	E-6	1.00	1.00	0.00
SENIOR ADMINISTRATIVE ASST	E-6	1.00	2.00	1.00
ASSET SEIZURE ANALYST	E-6	1.00	1.00	0.00
ADMINISTRATIVE ASST	E-5	1.00	1.00	0.00
SENIOR OFFICE ASSISTANT	E-4	3.00	0.50	(2.50)
CITIZEN REPORTING ASSIST.	E-4	6.00	5.50	(0.50)
POLICE TECHNICIAN	A-22	5.00	5.00	0.00
PROPERTY & EVIDENCE TECHNICIAN	A-22	4.00	3.00	(1.00)
SENIOR CLERK	A-19	4.00	3.00	(1.00)
DATA ENTRY OPERATOR	A-18	<u>8.00</u>	<u>8.00</u>	<u>0.00</u>
CHAPLAIN				
TOTAL PERSONNEL		<u>345.00</u>	<u>318.00</u>	<u>(27.00)</u>

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Performance Measurements

	2007 Actual	2008 Actual	2009 Actual	2010 Estimated
Total calls for service	188,840	184,824	177,688	176,846
Total Group A Offenses	28,441	27,590	24,663	22,531
Number of alarms	5,802	6,215	5,422	5,484
Arrests	16,294	15,864	15,286	15,097
Clearance Rate	36.38%	33.70%	32.88%	32.88%