

Board of Fire and Police Commissioners

Mission Statement

It is the mission of the Board of Fire and Police Commissioners to recruit and promote the best available persons possible for sworn positions with the Rockford Fire and Police Departments.

Primary Functions → The primary function of the Board of Fire and Police Commissioners is to select sworn personnel in accordance with the employment policy of the City of Rockford, as well as to investigate and conduct hearings regarding complaints alleged against any sworn member of the Rockford Fire and Police Departments.

2009 Accomplishments →

- Begin testing for Police lieutenants and develop an eligibility list for hiring.

2010 Goals and Objectives →

- Begin testing for Police applicants and developed an eligibility list for hiring.
- Begin promotional exams for Police sergeants.
- Begin recruiting tests for Fire entry level applicants.
- Begin testing for Fire district chiefs and developed an eligibility list for hiring.
- Begin testing for Fire captains and developed an eligibility list for hiring.
- Begin testing for Fire lieutenants and developed an eligibility list for hiring.

Budget Summary

BOARD OF FIRE AND POLICE COMMISSIONERS					
APPROPRIATION	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2009 <u>ACTUAL</u>	2010 <u>BUDGET</u>	INCREASE (DECREASE)
PERSONNEL	\$10,500	\$10,500	\$10,500	\$10,500	\$0
CONTRACTUAL	185,621	193,145	63,774	267,985	74,840
SUPPLIES	9,192	3,300	953	3,300	0
TOTAL	<u>\$205,313</u>	<u>\$206,945</u>	<u>\$75,227</u>	<u>\$281,785</u>	<u>\$74,840</u>
FUNDING SOURCE		2009 <u>BUDGET</u>	2009 <u>PERCENT</u>	2010 <u>BUDGET</u>	2010 <u>PERCENT</u>
GENERAL REVENUES		<u>\$206,945</u>	<u>100.0</u>	<u>\$281,785</u>	<u>100.0</u>

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Budget Analysis

The 2010 budget of \$281,785 reflects a \$74,840 increase (20.45%) from the 2009 budget. The Board of Fire and Police Commissioners anticipate expending \$215,290 for testing. This budget includes \$64,300 for entry level Police exams and promotional exams for Police sergeants; and \$150,990 for entry level Fire exams and promotional exams for lieutenants, captains, and district chiefs.

Police and Fire staff time and certain contractual expenses are budgeted directly in the respective departments. In addition to the Commission's \$281,785 budget, each department's recruiting costs will range from approximately \$61,000 to \$150,000 for 2010.

In 2009, the Board of Fire and Police Commissioners spent \$75,227, or 36.4% of its budgeted allocation. Over the past several years, 46% to 112% of the budget has been spent.