

Workforce Investment Board

Mission Statement

It is the mission of the Workforce Investment Board is to create a competitive, skilled and educated workforce by providing a system for the Citizens of Boone and Winnebago Counties to gain meaningful employment responsive to the needs of business.

Primary Functions → The primary function of the Workforce Investment Board is to plan and oversee the local workforce development system, negotiate local performance measures with the State, coordinate with economic development agencies and develop employer linkages, and promote the participation of the private sector in the workforce investment system.

Fund Highlights

The City is the designated grant recipient for the federal Workforce Investment Act (WIA) funds for Boone and Winnebago counties. The WIA requires the establishment of a local Workforce Investment Board. This board and the City entered into an intergovernmental agreement in June 2004 that identifies the City as the employer of record and the mechanism for hiring Workforce Investment Board staff.

Budget Summary

WORKFORCE INVESTMENT BOARD BUDGET SUMMARY					
APPROPRIATION	2008 <u>ACTUAL</u>	2009 <u>BUDGET</u>	2009 <u>ACTUAL</u>	2010 <u>BUDGET</u>	INCREASE (DECREASE)
PERSONNEL	<u>\$406,417</u>	<u>\$476,290</u>	<u>\$454,294</u>	<u>\$506,917</u>	<u>\$30,627</u>
TOTAL	<u>\$406,417</u>	<u>\$476,290</u>	<u>\$454,294</u>	<u>\$506,917</u>	<u>\$30,627</u>
STAFFING REVIEW	2007	2008	2009	2010	INCREASE (DECREASE)
TOTAL	<u>5.00</u>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	0.00
FUNDING SOURCE		2009 <u>AMOUNT</u>	2009 <u>PERCENTAGE</u>	2010 <u>AMOUNT</u>	2010 <u>PERCENTAGE</u>
FEDERAL		<u>476,290</u>	<u>100.0</u>	<u>506,917</u>	<u>100.0</u>
		<u>\$476,290</u>	<u>100.0</u>	<u>\$506,917</u>	<u>100.0</u>

Budget Analysis

The budget for 2010 reflects personnel expenses for six staff members. The overall budget of \$506,917 is a 6.4% increase from 2009 due to an increase in salaries (\$18,000), IMRF (\$14,000), and health insurance (\$4,000). This change is a result of a filled vacancy.