

ROCKSTAT

APRIL 10, 2014

PUBLIC SAFETY & INFRASTRUCTURE

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

Dashboard

Measure	2013 YTD Benchmark	2014 YTD Actual
EMS & Search and Rescue Incidents	4,825	4,936
Total Fires	99	118
Structure Fire Incidents (Residential)	49	52
Structure Fire Incidents (Commercial)	9	12
Vehicle Fire Incidents	25	26
Outside Fire Incidents	9	17
Open Burning Incidents	7	11
Inspections	1,224	906
Arsons	16	10
Public Education Activities (# of Persons)	885	901
911 Calls	26,130	24,788

Rockford Fire Department

All Incidents by Type

Incident Type	2013 YTD	2014 YTD	% Change	Diff	
Fire	99	118	19.19%	19	↑
EMS & Search and Rescue	4,825	4,936	2.30%	111	↑
Hazardous Condition	107	121	13.08%	14	↑
Service/Good Intent Call	431	470	9.05%	39	↑
False Alarm & False Call	329	499	51.67%	170	↑
Other Incident Type	20	14	-30.00%	-6	↓
Total	5,811	6,158	5.97%	347	↑

Rockford Fire Department

EMS and Search & Rescue Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff
General	4,570	4,678	2.36%	108
MVA	230	233	1.30%	3
Rescue	25	25	0.00%	0
YTD Total	4,825	4,936	2.30%	111



Rockford Fire Department

Fire Incidents by Type

Type	2013 YTD	2014 YTD	% Change	Diff
Structure (Residential)	49	52	6.12%	3
Structure (Commercial)	9	12	33.33%	3
Vehicle	25	26	4.00%	1
Outside	9	17	88.89%	8
Open Burning	7	11	57.14%	4
Total	99	118	19.19%	19



Rockford Fire Department

911

911 Call Answer Time 2014 YTD		
Seconds	# of Calls	% of Total
<=10 (Compliant)	22,089	89.11%
11-15	1,605	6.47%
16-30	968	3.91%
31-60	122	0.49%
>60	4	0.02%
Total	24,788	

Goal = 90% of calls answered in 10 seconds or less

Current = 90% of calls answered in 11 seconds or less

Rockford Fire Department

Ambulances

2014 YTD			
Amb	Runs	Percentage	Avg Per Day
RC15	603	11.05%	6.70
RC16	879	16.11%	9.77
RC26	832	15.25%	9.24
RC27	828	15.18%	9.20
RC28	730	13.38%	8.11
RC29	884	16.20%	9.82
RC40	607	11.13%	6.74
Total	5,363		59.59
Reserves	0		
Privates	93	1.70%	1.03
Total	5,456		60.62

2012 (prior to addition of 2 ambulances)			
Amb	Runs	Percentage	Avg Per Day
RC12	3,226	14.84%	8.81
RC16	3,816	17.55%	10.43
RC27	4,615	21.22%	12.61
RC28	4,054	18.64%	11.08
RC29	4,746	21.83%	12.97
Total	20,457		55.89
Reserves	129	0.59%	0.35
Privates	1,159	5.33%	3.17
Total	21,745		59.41

Rockford Fire Department

Ambulances

All Ambulances (Includes Privates)	
Date Range	90th Percentile Travel Time
January-March 2013	8:47
January-March 2014	7:56

Rockford Ambulances Only	
Date Range	90th Percentile Travel Time
January-March 2013	8:25
January-March 2014	7:48

Rockford Fire Department

Sick Time Usage

Regular Sick	2013 YTD	2014 YTD
Hours	5,363.50	3,631.50
Shifts (Hours/24)	223.48	151.31



FMLA	2013 YTD	2014 YTD
Hours	3,020.50	1,296.00
Shifts (Hours/24)	125.85	54.00



Workman's Comp	2013 YTD	2014 YTD
Hours	1,708.00	1,412.00
Shifts (Hours/24)	71.17	58.83



**FMLA hours do not include Workman's Comp FMLA*

Rockford Fire Department

Overtime

Hirebacks	2013 YTD	2014 YTD
Hours	13,573.25	1,833.75
Shifts (Hours/24)	565.55	76.41



2013 YTD OT \$	\$568,854.91
2014 YTD OT \$	\$76,852.46
Savings	\$492,002.45

**Based on current average hourly overtime rate of \$41.91*

Rockford Fire Department

Emergency Management Institute (EMI) May 5th-8th 2014



- Community-Specific Integrated Management Course provides in depth exercise for participants from a single jurisdiction
- Written to reflect the hazards or events facing that jurisdiction
- Uses local information to develop exercise; emergency plans, critical infrastructure, transportation systems, responses plans, etc.
- 85 people from the Rockford/Winnebago County area attending
- Representatives from the City of Rockford and Winnebago County Departments, Hospitals, School District, and other agencies such as ComEd



Rockford Fire Department

Achievements

- Completed Assessment Center Testing for Captain and District Chief promotional process
- Naperville Fire Department representatives toured our Fire Academy and discussed Recruit Academy
- Community Specific Emergency Management Institute training
- Participating in Student Enrichment Workshops at RPS #205
- Participating in 8th Grade Seminar Career Programs at RPS #205
- Participated in a career fair at Sauk Valley College in Dixon, IL
- Chief Bergsten obtained his Executive Fire Officer (EFO) Certification
- Hosting a Data Analysis and Presentation Using Excel Course this fall through CPSE (Center for Public Safety Excellence)
- Decrease in sick time hours
- Decrease in Overtime

Rockford Fire Department

Areas for Improvement

- Interviews for Recruiter position will be this month
- Completing liquor license fire inspections
- Numerous District Chiefs are working on their Illinois Professional in Emergency Management (IPEM)
- Company Officer Development Program
- Working on layout for a new SCBA training prop purchased by the Foreign Fire Tax Board
- Working on maintenance and slight renovations on our training tower
- Firehouse Medic Software/Hardware rollout
- Vacant building information available to fire companies on MDTs

Public Works Dept.

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Marcy Leach – Engineering Operations Manager

Tyler Nelson – CIP Operations Manager

Street & Transportation Division

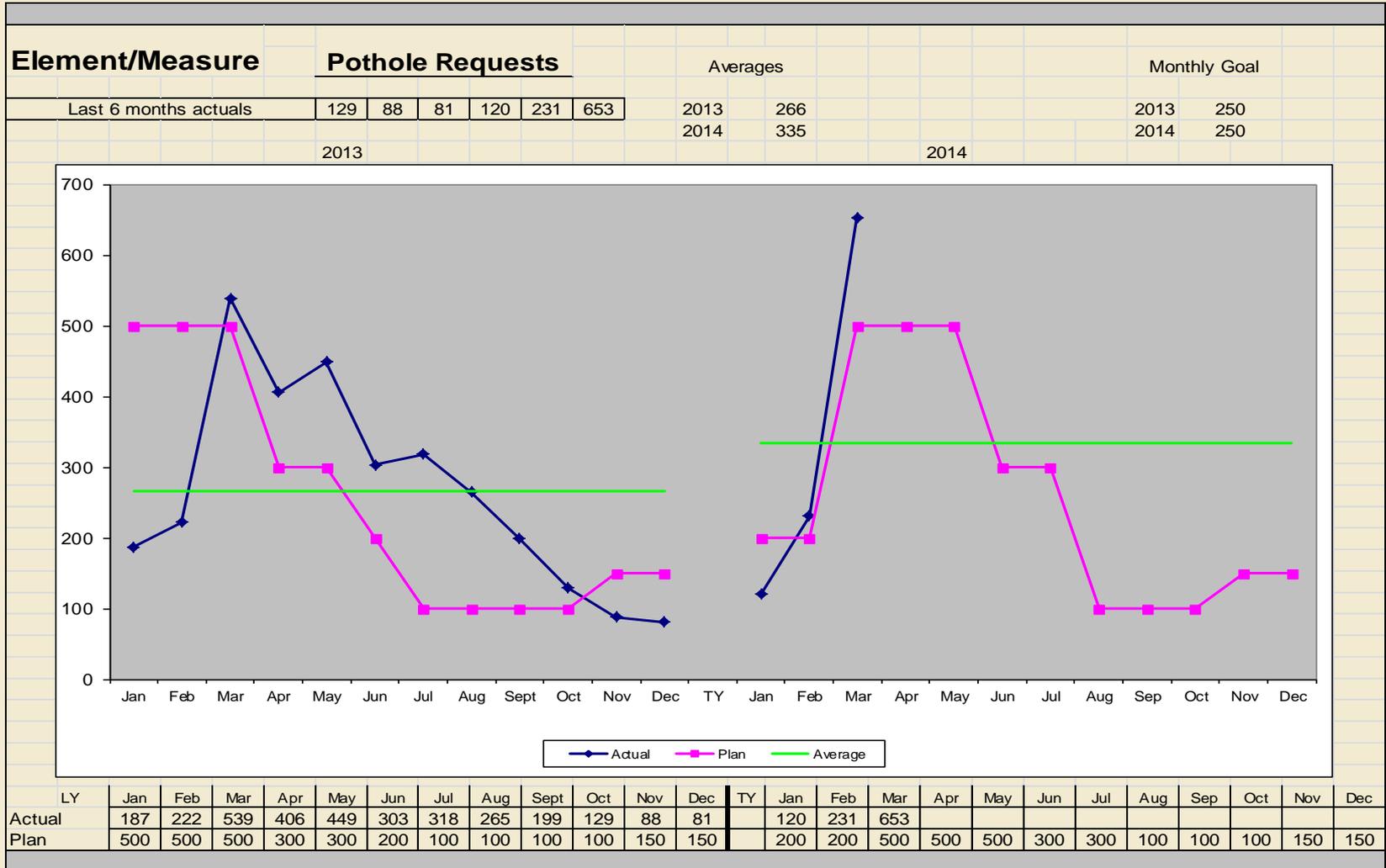
Mark Stockman
Street & Transportation Superintendent

Public Works - Street & Transportation

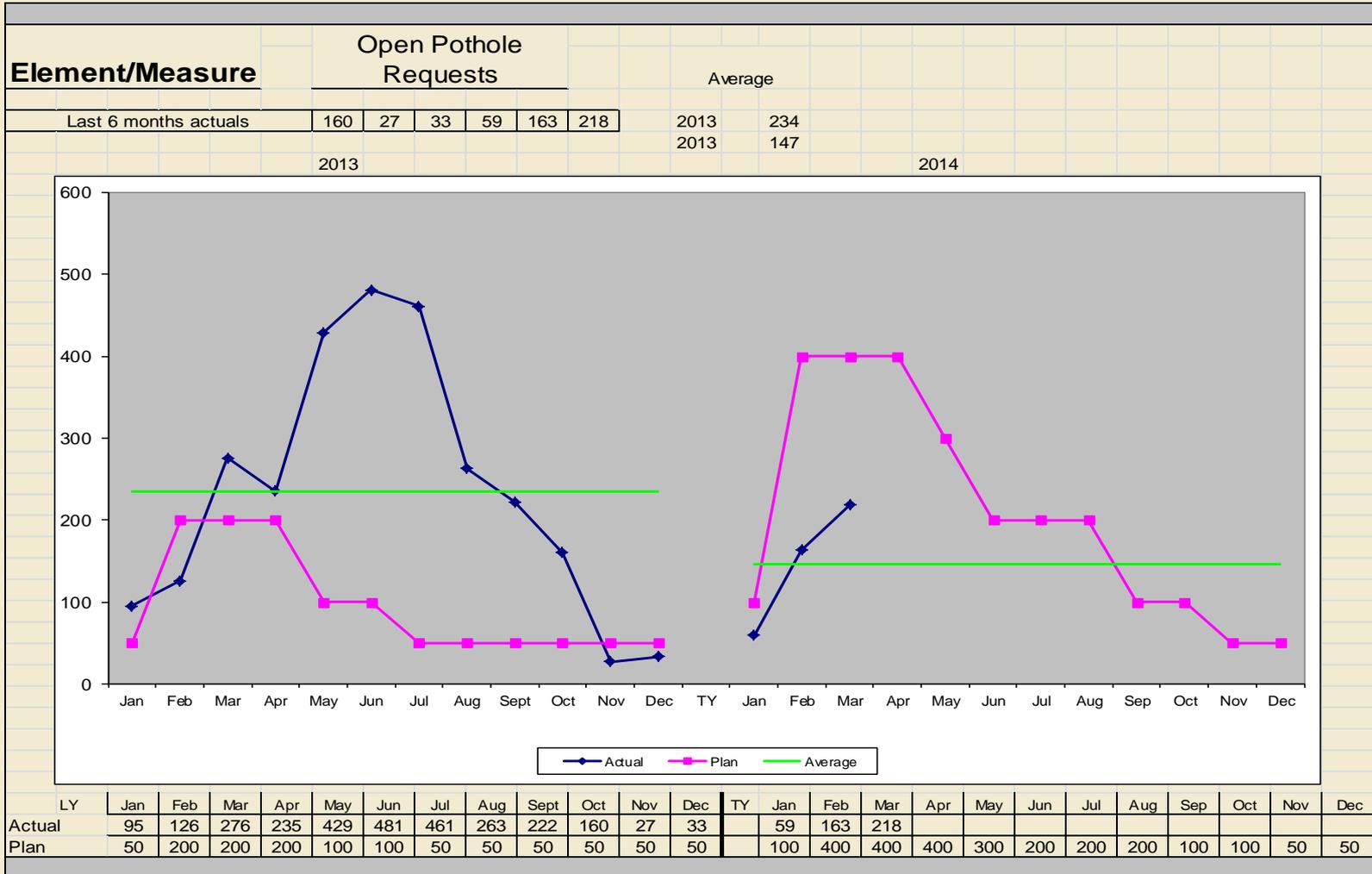
Scorecard

Monthly Performance		2014					
		Jan	Feb	Mar	Apr	May	Jun
Street Operations	Open Pothole Requests	150	59	163	218		
	Arterial Pothole Requests - Ave. Days Open	20	31	21	17		
	Residential Pothole Requests - Ave. Days Open	50	79	60	25		
	#Trees Trimmed	200	48	173	328		
	#Trees Removed	120	37	58	71		
	# Trees Planted - Monthly Average	140					
	Open Forestry Requests	400	364	294	255		
	Open Forestry Requests - Average Days Open	150	174	192	187		
	Total Requests	750	467	475	902		
	Total Open Requests	700	553	568	580		
Traffic Operations	% of Graffiti Removal Time in ≤ 5 days	95%					
	% Signals Repaired Compared to Reported	95%	98%	100%	99%		
	% Signals Replaced Compared to Reported	95%	93%	100%	100%		
	% of Signal Bulb Outage Response Time in ≤ 24 hrs	95%	96%	97%	97%		
	City Street Light Outage Response Time ≤ 5 days	95%	100%	100%	100%		
	% Sign Repaired/Replac. to Reported	95%	48%	38%	100%		
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	99%		

Street & Transportation Pothole Patching



Street & Transportation Pothole Patching



Street & Transportation

Pothole Patching

YTD PATCHING STATISTICS

	2009	2010	2011	2012	2013	2014	% CHANGE FROM PRIOR YEAR
# POTHOLES PATCHED	51072	28795	51140	29287	25928	22567	-13%
TONNAGE	801	485	696	486	413	493	16%
TOTAL REQUESTS	974	645	1135	1675	948	1004	6%
TOTAL OPEN REQUESTS	n/a	n/a	n/a	48	276	218	-21%
MAN HOURS	4254	3440	4402	2856	3234	2944	-9%

Street & Transportation

Snow & Ice

Statistics	3/8	3/15	3/22	3/29	March Total	Season Total	YTD Total
Salt on Hand end of week (Tons)	1170.9	1211	3111	2911	2911	2911	2911
Salt Purchased (Tons)	2000		1900	0	3900	14,400	14,400
Salt Used (Tons)	1959.9	0	200	0	2159.9	21,529	15,446
Arterial Spreading Operations	2	0	0	0	2	34	25
Residential Spreading Operations	0	0	0	0	0	5	0
Snow Accumulation	3.3	0	0.2	0	3.5	55.6	44
Plowing Operations	1	0	0	0	1	12	10
Snow Removal Operations	0	0	0	0	0	1	1
Employees in Field	50	0	25	0	75	1,173	848
Prevailing Wage	\$39.35	\$39.35	\$39.35	\$39.35	\$39.35	\$39.35	\$39.35
Arterial Spreading/Plowing Operations-Labor	\$14,264.38	\$0.00	\$0.00	\$3,935.00	\$18,199.38	\$369,180.98	\$286,054.10
Residential Spreading/Plowing Operations-Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,955.38	\$0.00
Total City Plowing Operations - Labor	\$14,264.38	\$0.00	\$0.00	\$3,935.00	\$18,199.38	\$402,136.36	\$286,054.10
Fuel Costs - Diesel for Vehicles @ \$ 3.09 gal.	\$5,154.75	\$0.00	\$0.00	\$1,390.50	\$6,545.25	\$138,168.38	\$91,065.38
Equipment Failure - Breakdowns	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salt Total @ \$66.95 a Ton	\$131,215.31	\$0.00	\$13,390.00	\$0.00	\$144,605.31	\$1,434,058.86	\$1,034,109.70
De-icing Liquid Purchased @ \$ 1.35 gal.	\$4,554.00	\$0.00	\$0.00	\$0.00	\$4,554.00	\$62,608.00	\$40,358.00
Total City Cost	\$155,188.44	\$0.00	\$13,390.00	\$5,325.50	\$173,903.94	\$2,036,971.60	\$1,451,587.18
Contractor Plowing Cost	\$186,123.50	\$0.00	\$0.00	\$0.00	\$186,123.50	\$1,519,138.50	\$1,269,713.00
Grand Total	\$341,311.94	\$0.00	\$13,390.00	\$5,325.50	\$360,027.44	\$3,737,164.23	\$2,798,568.93
Cost Per Event (Average)	\$170,655.97	#DIV/0!	#DIV/0!	#DIV/0!	\$180,013.72	\$109,916.59	\$111,942.76
Cost Per Inch of Accumulation	\$103,427.86	#DIV/0!	\$66,950.00	\$13,596.00	\$102,864.98	\$67,275.68	\$64,187.36
Snow Ordinance Tickets (PCO's)	0	0	0	0	0	1,310	783
Hansen Requests	19	0	13	0	32	611	418

Street & Transportation

Snow & Ice

	2012/2013	2013/2014	% CHANGE
ACCUMULATION	39.5	55.6	 29%
SALT (TONS)	14,450	21,529	 33%
MAN HOURS - REG/OT	1901 / 4940	1543 / 9287	 37%
# SNOW OPERATIONS	24	35	 31%
RESIDENTIAL PLOWING	7	12	 42%

Street & Transportation

Accomplishments

- Pothole Patching – Utilization of Resources
- Forestry #'s continue to improve
- Preparations for mowing season completed

Areas For Improvement

- Tree planting to get underway in April
- Address backlog of traffic signs and graffiti

Street & Transportation

Questions?

Water Division

PRESENTED BY:
Tim Holdeman, Water Superintendent

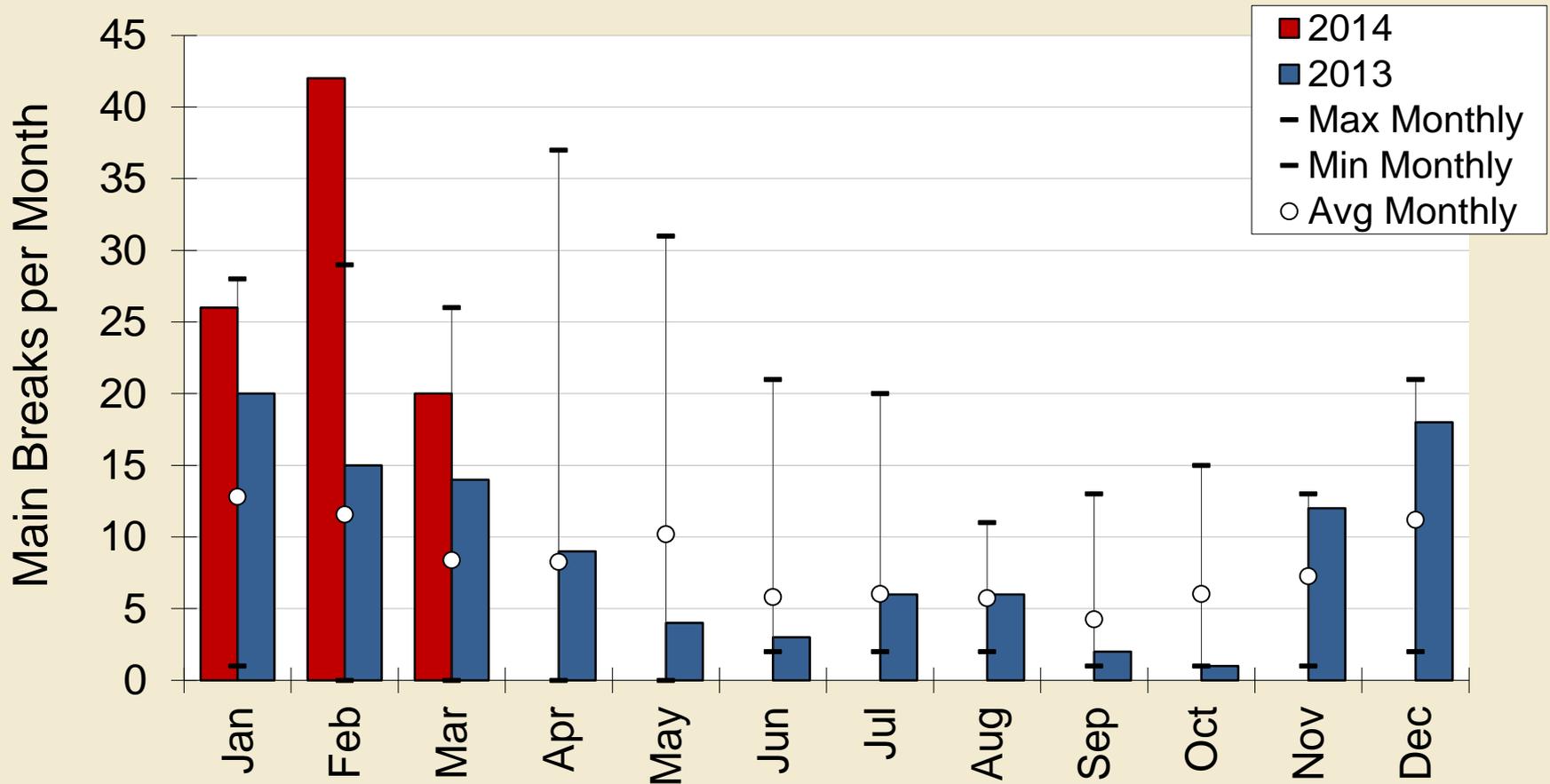
Public Works – Water Division

Scorecard

		Monthly Performance	2014	Jan	Feb	Mar	Apr	May	Jun
Water Operations	Distribution	Emergency Repair Time (hours)	2	3.7	0.9	0.9			
		% of Total Repairs That Are Planned	80%	47%	53%	72%			
		Emergency JULIE Locate Response Time (hrs)	1	0.5	0.5	0.5			
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	44	61	65			
		# of Winter Backlog Jobs	130	61	282	344			
		Water Main Flushed (mi)	20						
	Customer Service	Average # of Days to Correct Meter Problem	30	30+	37	12			
		# of Days for First Available Scheduling	3	0.9	0.6	1.5			
		% of Citizens Receiving 1st Choice Scheduling	90%	94%	94%	96%			
	Production	% Meeting Demand for Water Pumped	110%	218%	208%	197%			
		Service Pressure Excursions	100	76	24	23			
		% of Total Maintenance Hrs Available	70%	67%	49%	55%			
		# of Water Quality Complaints	5	1	2	0			
		% of Total Production from Rehabed Wells	80%	81%	86%	85%			
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.9%	3.7%	3.7%			
		Operating Revenue, % of Plan	95%	99%	115%	100%			
		Number of New Water Connections	8	0	2	2			

PUBLIC WORKS / WATER DIVISION

Mainbreak Statistics 1990-2014



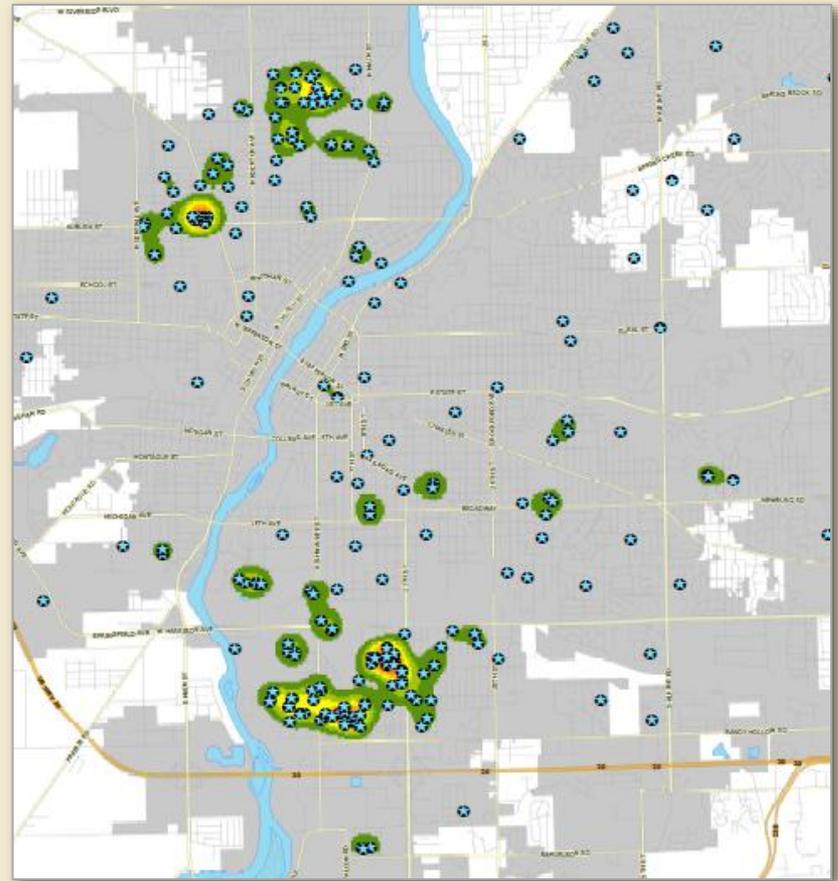
PUBLIC WORKS / WATER DIVISION

Frozen Services 2014

Summary

- All Services Have Been Thawed
- 242 Total
 - 28 In-House
 - 214 Contractor
- 181 (85%) Contractor Invoices
- \$736,820 or \$4,070/Service

Location of Frozen Services



PUBLIC WORKS / WATER DIVISION

Restoration of Winter Jobs (Winter Back Log)

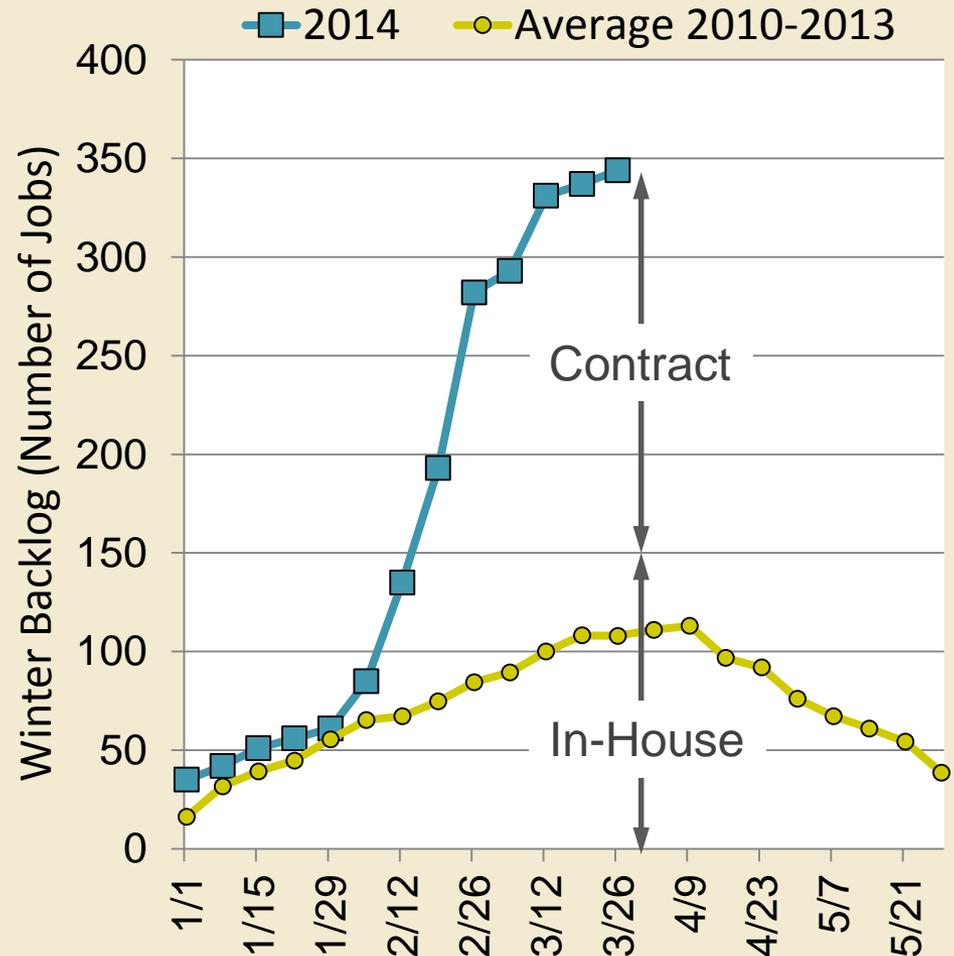
344 Restoration Jobs

- 196 Contracted (~\$300K)
- 148 In-House

Primary Restoration Elements

- Asphalt Roadway, Sidewalk
- Curb & Gutter, Landscaping
- Driveway Approaches

June 15 Completion

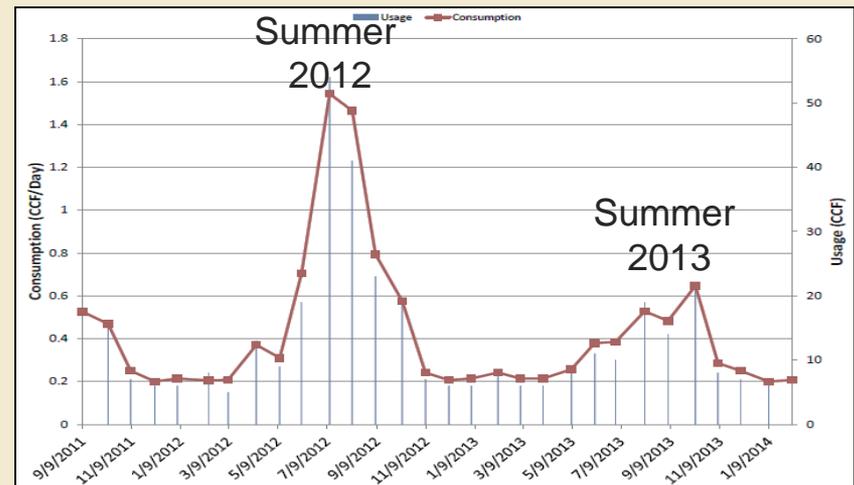
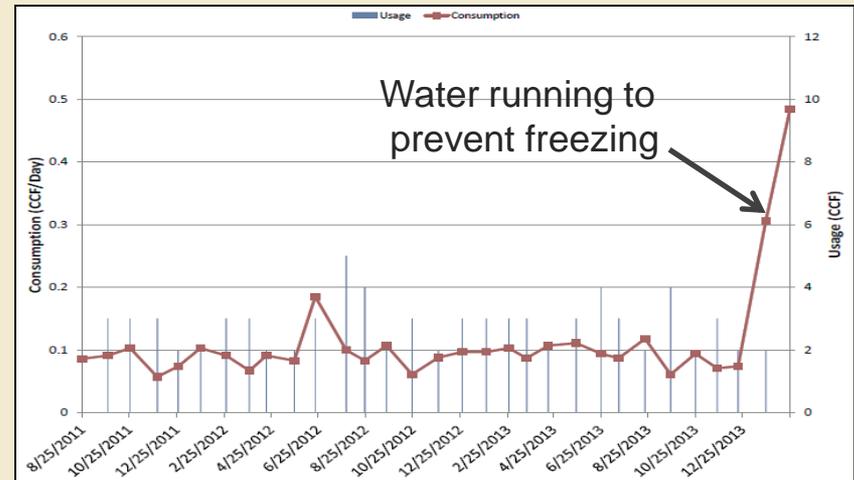


PUBLIC WORKS / WATER DIVISION

Water Bill Credit for Running Water

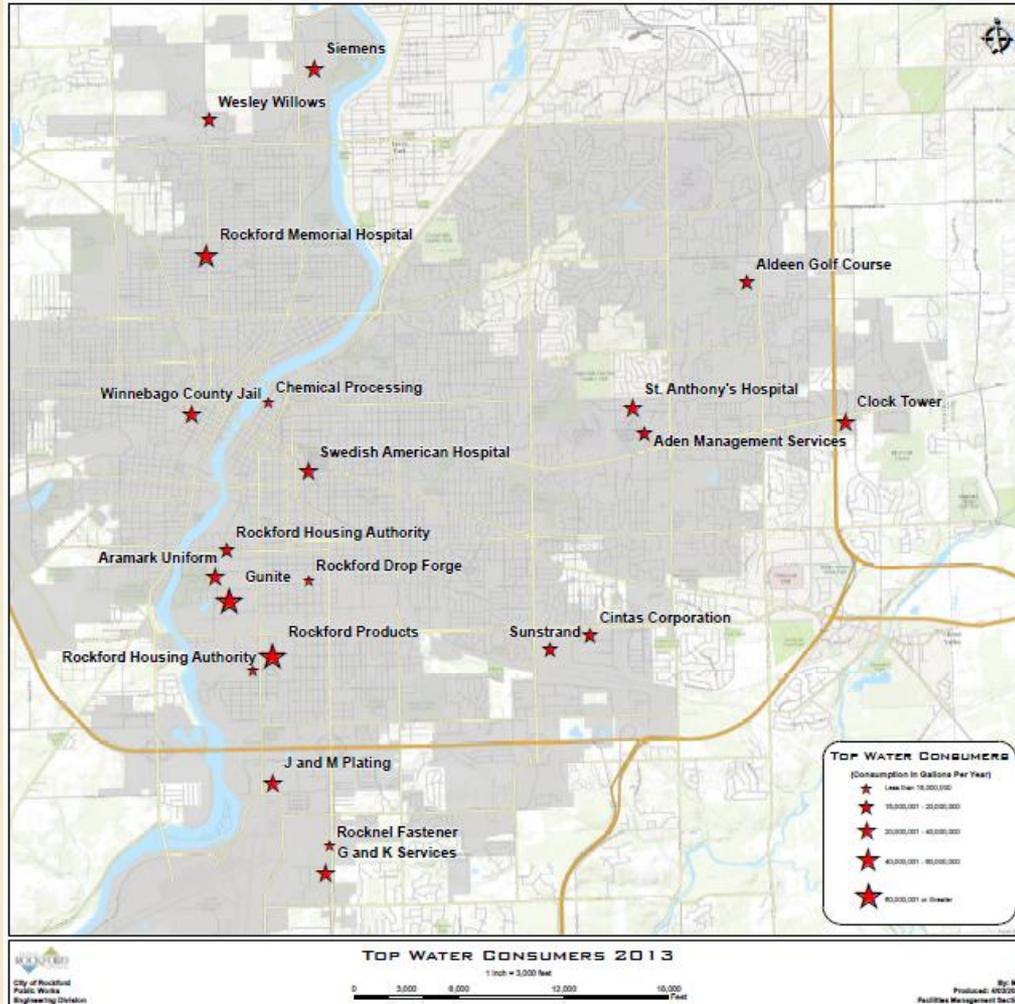
Summary

- Program Ended April 11
- Approx. 600 applications for credit
- Each application is evaluated using historical water meter readings
- Compare “normal” usage to usage during 1Q14
- Credits given for $\geq 2\text{CONS}/\text{month}$ above normal (1500 gal. or ~\$4.50)



PUBLIC WORKS / WATER DIVISION

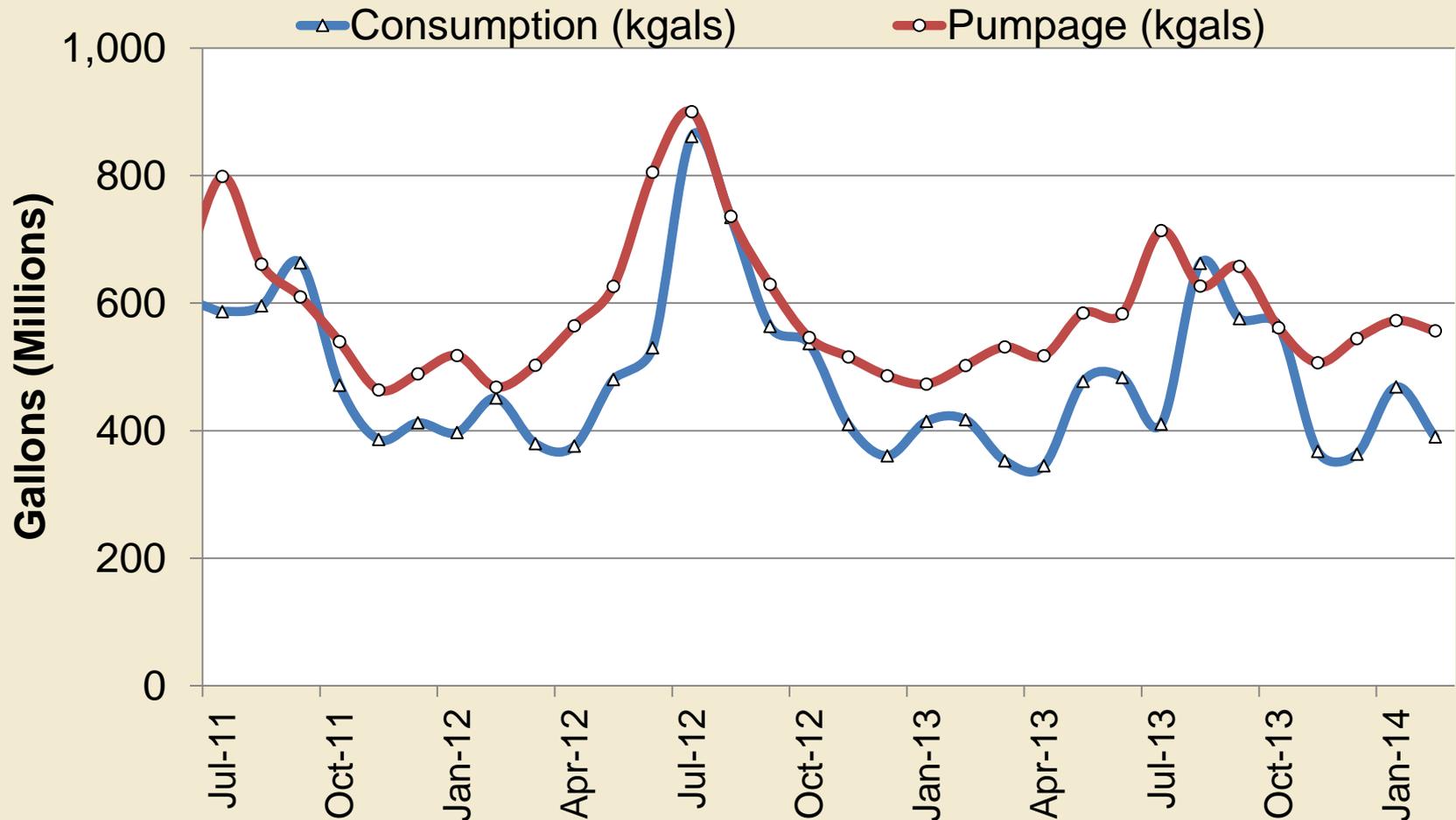
Top 20 Water Consumers



Name	2013 (Gal)
Rockford Products	80,692,744
Gunite	69,848,988
Rockford Memorial Hospital	41,531,952
Siemens	39,871,392
Clock Tower	36,310,912
St. Anthony's Hospital	34,300,288
Winnebago County Jail	33,339,856
Swedish American Hospital	26,827,768
Aramark Uniform	22,984,544
G & K Services	22,446,732
J & M Plating	20,503,428
Aldeen Golf Course	19,977,584
Cintas Corporation	19,970,104
Aden Management Services	19,708,304
Rockford Housing Authority	17,143,412
Wesley Willows	17,018,496
Sunstrand	16,807,560
Chemical Processing	14,594,976
Rockford Housing Authority	14,281,564
Rocknel Fastener	14,224,716
Rockford Drop Forge	11,794,464

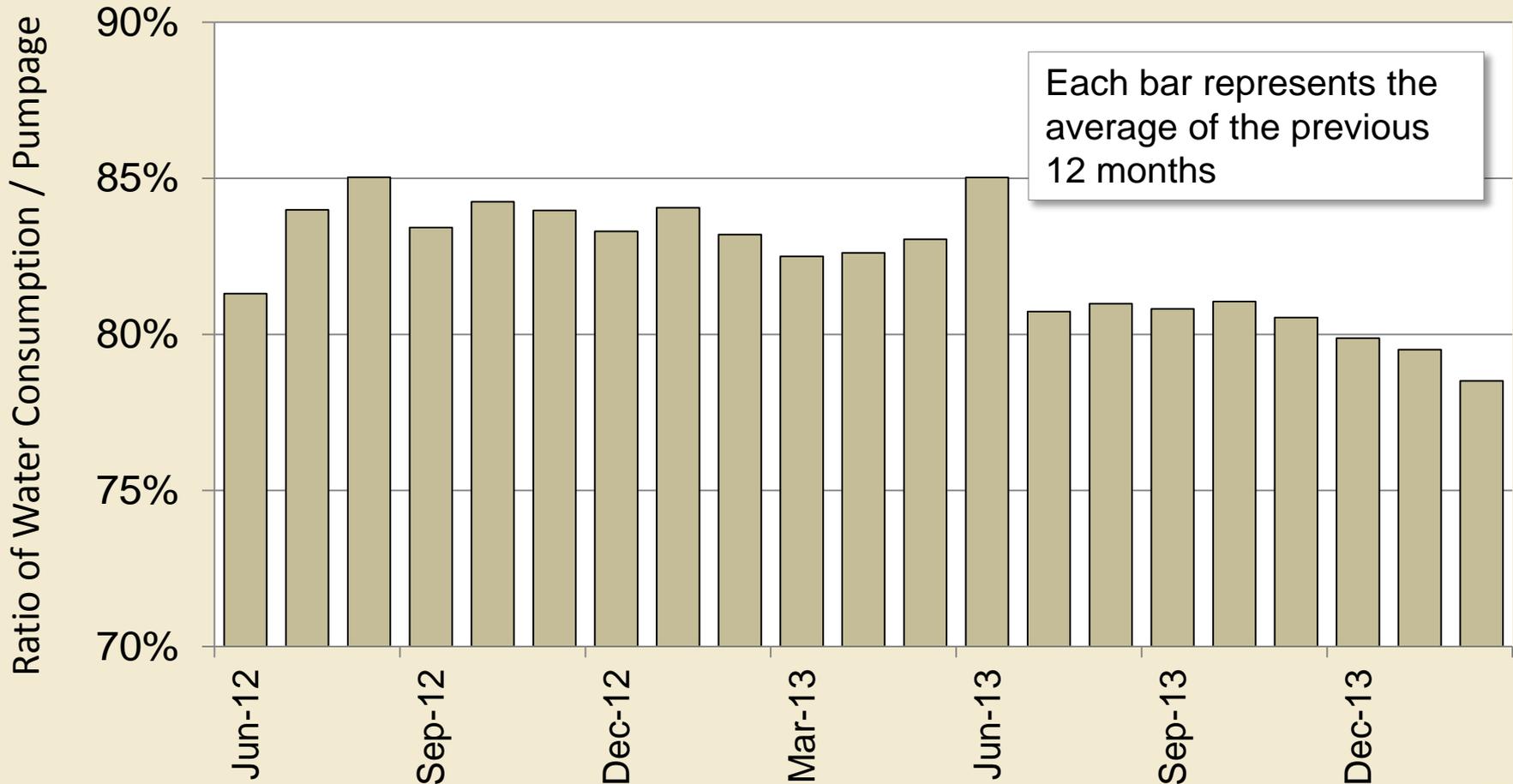
PUBLIC WORKS / WATER DIVISION

Water Pumpage & Consumption



PUBLIC WORKS / WATER DIVISION

Ratio of Water Consumption / Pumpage



Public Works Department – Water Division

Achievements

- Excellent Quality, Sufficient Supply & Stable Pressure
- Frozen Service Thawing Program
- Hydraulic Water Model Completed
- Winner of Illinois AWWA District 1 - Water Taste Test, February 13, 2014
- Participated in the Youth Ground Water Festival, March 13, 2013
- Representation at Illinois AWWA Conference

Public Works Department – Water Division

Areas of Improvement

- Credits for Running Water Program
- Winter Restoration Program Completion by June 15
- Water Distribution Section Staffing
- Water Operations Center Entrance Improvements Construction
- Secondary Wells - Chemical Room Upgrades Project
- Reservoir Improvements Plan

Engineering Division

PRESENTED BY:

Marcy Leach - Engineering Operations Manager

Tyler Nelson – CIP Operations Manager

Public Works – Engineering Division

Scorecard

Monthly Performance		2014 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Engineering	# of Site Plans Reviewed	7	3	1	6			
	% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%			
	# of Development Plans Reviewed	1	2	0	6			
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	NA	100%			
	# of ROW Permits Issued	100	105	246	172			
	% of ROW Permits Issued in 1 day	95%	97%	100%	92.4%			
	# of Driveway Permit Issued	10	0	0	0			
	% of Driveway Permits Approved in 1 day	95%	NA	NA	NA			
	Industrial High Risk Inspections On Site	8	7	10	10			
	Erosion Control Inspections On Site	20	0	5	0			
	Illicit Discharge Investigations	1	1	2	3			
	NPDES Permit Water/Stormwater Samples Taken	2	0	0	18			

Public Works - Engineering Division

Engineering Services 2014 Inspections (Water, Stormwater, Development, ROW)

Rockford Public School District

- Final inspections on 19 school projects from 2013
- Inspections on 5 school projects to date for 2014

Perryville Promenade (Meijer)

- Water, Storm, Roadway, Signals, Parking Lot, Detention Improvements
- Erosion & sediment control inspections on all active 2013 and 2014 development projects
- Water service restoration packages - ROW permit inspections from 2013/2014
- In-house inspections on various water and stormwater improvement projects, including creek inspections, industrial inspections and re-inspecting detention ponds from 2013
- Demolition inspections for N. Main, W. State St., Harrison Ave., Marchesano, Keith Creek

Public Works - Engineering Division

Areas of Achievement

- Coordination efforts with the Water Division on water service restoration
- Completed in-house design for various water and stormwater projects
- Increased the number of Industrial Inspections which was an area of improvement at the last Rockstat

Public Works – Engineering Division

Update on 2014 Project Implementation

Alderman Ward Plans for 2014

- 9 Ward Plans have been finalized (\$3.1 million in obligated funds)
- 4 Ward Plans have been compiled but are not yet finalized by the Aldermen

Bid Packages Advertised and/or Awarded To-Date in 2014

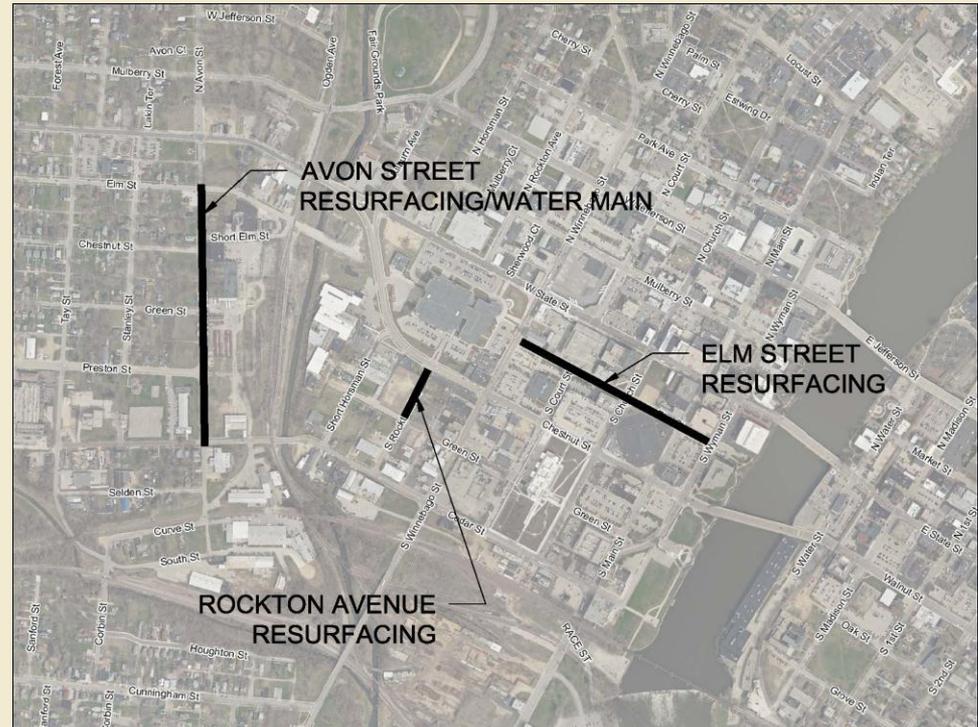
- 2 – City-Wide Street Repairs Packages
- 2 – City-Wide Sidewalk & ADA Repairs Packages
- 3 – Bridge Projects (Bridge Railing Repairs, Harrison Bridge Deck Repairs, Railroad Avenue Bridge Replacement)
- 3 – City-Wide Maintenance/Repair Packages (P.C.C. Pavement Patching, City-Wide Inlet & Manhole Repairs, City-Wide Landscaping Repairs)
- 1 – Arterial Project (Elm Street, Avon Street, & Rockton Avenue)
- Total value of the above packages is \$5.9 million



Public Works – Engineering Division

Elm Street, Avon Street, Rockton Avenue Project

- Utilizes funding from an Economic Development Initiative (EDI) Grant, the Water Division, and Sales Tax to improve infrastructure in our downtown corridor
- All surveying and plan preparation was completed 100% in-house
- This project will improve access to the BMO Harris Bank Center, the Winnebago County Courthouse, and the recently remediated property along Avon Street



Public Works – Engineering Division

2014 IDOT Projects Update

West State Street Reconstruction

- Construction restarted on April 1 on street lighting; full construction will restart on May 5.

South Main Street Reconstruction – Phase 1 & 2

- Construction on South Main Phase 2 (Pond St. to Cedar St.) will start on April 14.
- Construction on South Main Phase 1 (Beltline Rd. to Pond St.) will restart on May 5.

East State Street Resurfacing – Fairview Ave. to Mid-America Dr.

- Work will begin in early May and will occur completely at night.
- In concurrence with this project, Engineering staff is compiling a list of commercial streets for resurfacing throughout our East State Street retail corridor for night work as well.

11th Street & Harrison Street Resurfacing

- Resurfacing project from Kishwaukee Street to 9th Street on Harrison Avenue & from Alton Avenue to Sandy Hollow Road on 11th Street. Letting this summer.

West State Street Resurfacing

- Resurfacing project from Springfield Avenue to Day Avenue. Letting this summer.

Public Works – Engineering Division

Areas of Improvement

- Finalize the remaining Ward plans
- Compile a bid package for commercial streets in the East State Street retail corridor
- Finalize plans for drainageway erosion repairs



RockStat Report
April 2014
Security Department
Ron Clewer - CEO
Sybil Mueller – Housing Policy Manager

Rockford Housing Authority Security Dashboard - 1st Quarter 2014

	Blackhawk	Brewington	Buckbee	Fairgrounds	Midvale	North Main	Olesen	Orton Keyes	Park Terrace	Summit Green	Total
Criminal Arrests on RHA Property											
Benchmark#	22	6	0	28	0	4	2	21	3	0	86
2014	15	19	0	22	0	1	0	8	4	0	69

***Benchmark is the average of 2011-2013 (Jan.-March Only)*

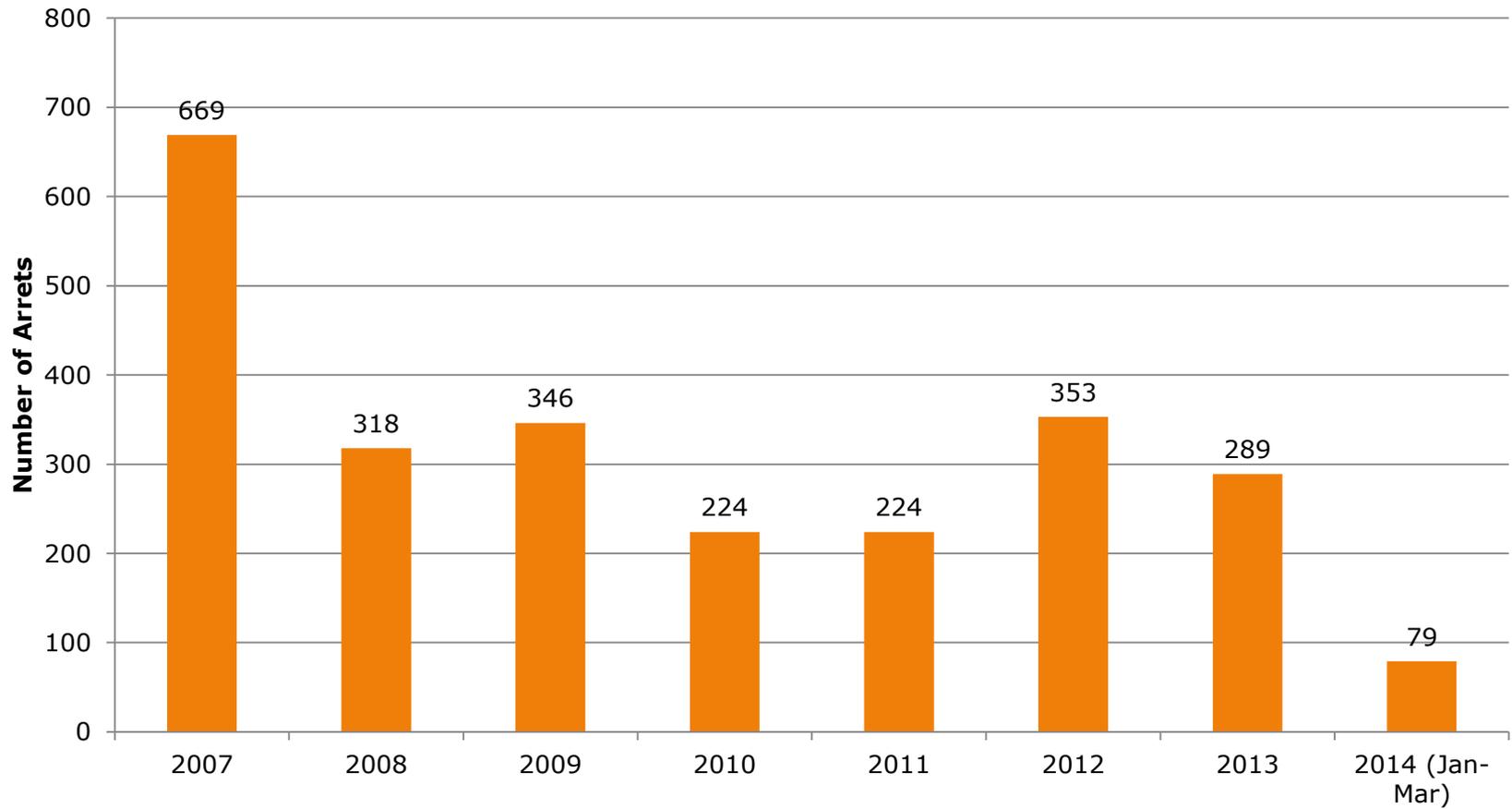
***Score is based on a standard deviation of previous 3yrs data*

Green normal

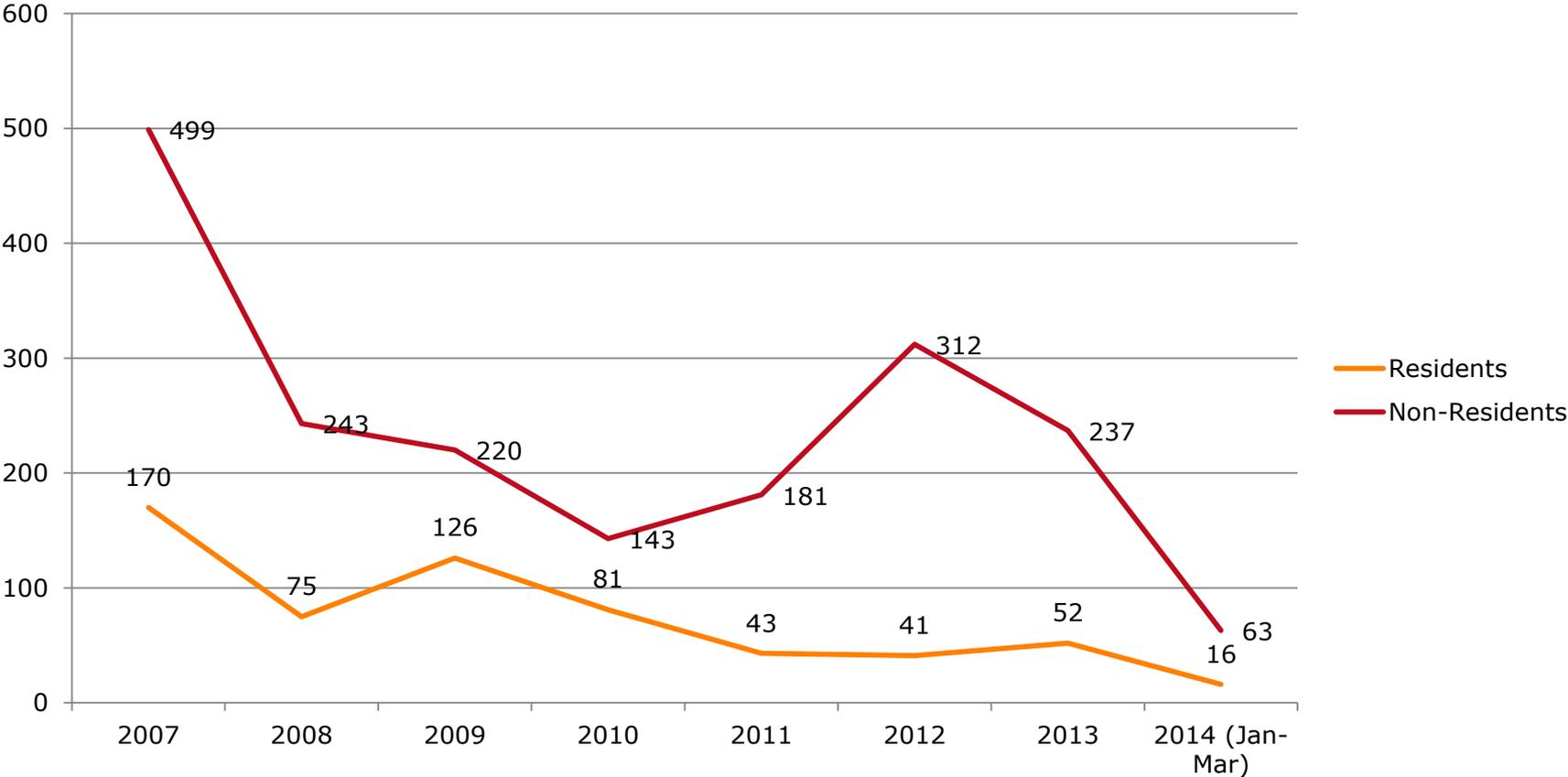
Yellow warning

Red out of normal range

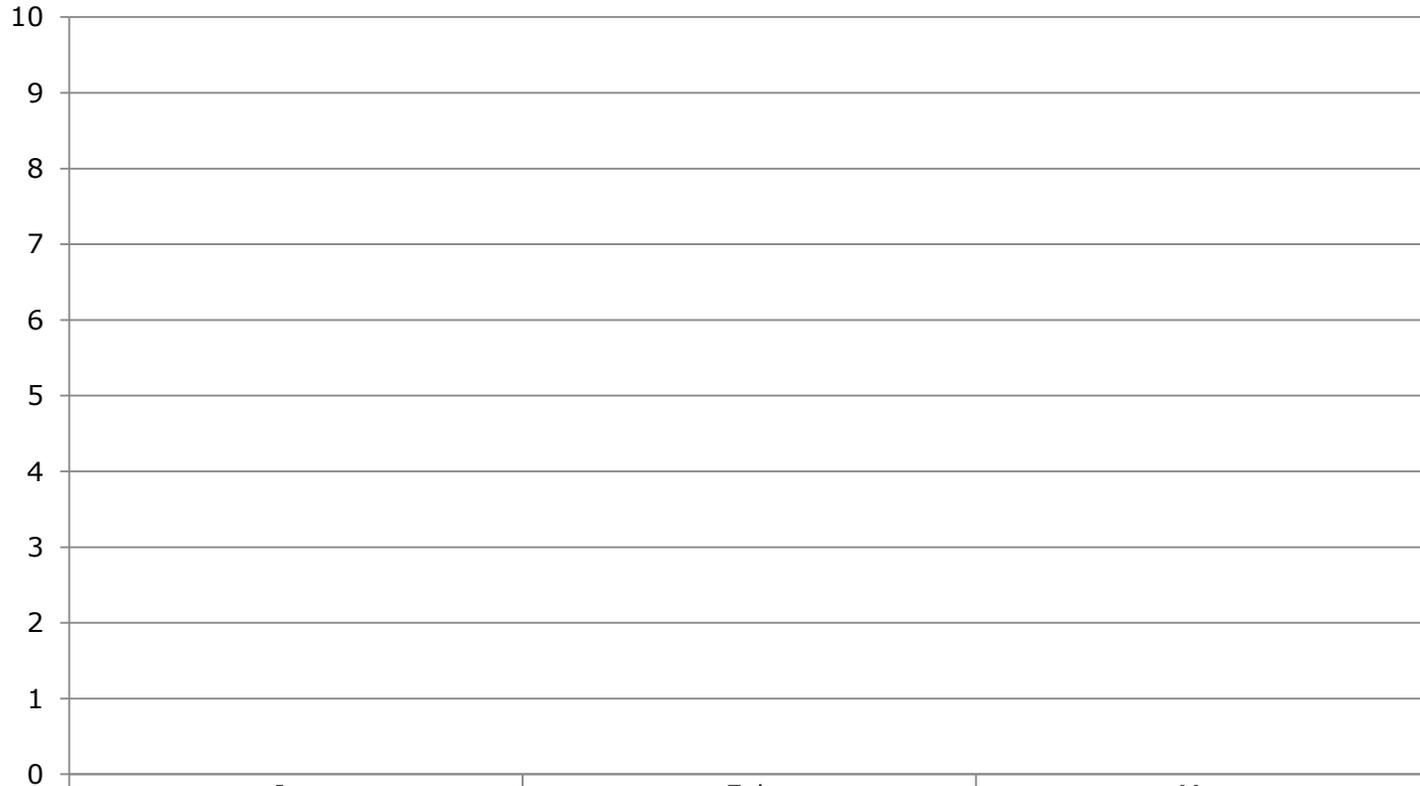
Total Criminal Arrests: All Developments



Criminal Arrests Residents vs. Non-Residents



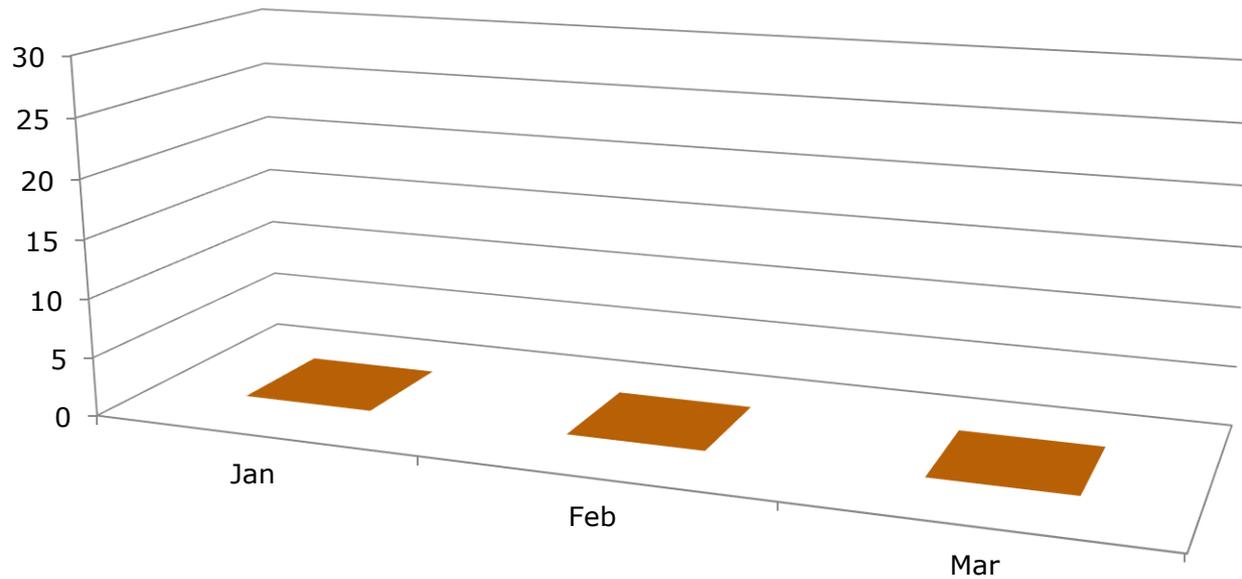
**EVICTON NOTICES SERVED
FOR DRUG/CRIMINAL ACTIVITY
SCATTERED SITES
1ST QUARTER 2014**



■ criminal
■ drugs

	Jan	Feb	Mar
criminal	0	0	0
drugs	0	0	0

Housing Choice Voucher (HCV) Terminations Jan. - March 2014



	Jan	Feb	Mar
Series1	0	0	0

Achievements

- Improved Resident Referral System
- Active Shooter Training has begun. Fire Department accepted partnership. Working with the RCPD to finalize partnership.
- Camera transfer design complete for Low-Rises
- Section 8 Landlord meeting held
- Deconcentration plan complete
- I-Fiber near complete. Creates platform for video integration.

Areas to Improve

- Brewington will need additional attention
- Build relationships with community
- Attention needed for arrest rates both tenant and non tenant
- Continued improvement to community concerns

Rockford Housing Authority

Rockford Police Department

PRESENTED BY:
ASSISTANT DEPUTY CHIEF DOUG PANN

Rockford Police Department

Citywide Scorecard

OFFENSES						
Item	Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change
Group A Incidents	764	968	26.70%	3,216	2,717	-15.52%
All Calls for Service	11,068	12,073	9.08%	35,019	34,514	-1.44%
Dispatched Calls for Service (Not Self-Initiated)	5,944	6,397	7.62%	19,280	18,648	-3.28%
Self-Initiated Calls for Service	1,979	2,061	4.14%	4,015	5,503	37.06%
Aggravated Battery/Shots Fired	15	23	53.33%	94	60	-36.17%
Robbery	17	23	35.29%	96	60	-37.50%
Burglary	60	92	53.33%	340	249	-26.76%
Auto Theft	26	22	-15.38%	125	77	-38.40%
Burglary to Motor Vehicle and Theft from Motor Vehicle	28	69	146.43%	272	157	-42.28%
Traffic Accidents	514	443	-13.81%	1,326	1,527	15.16%
Traffic Fatalities (count of people)	2	2	0.00%	8	4	-50.00%
Group A Incidents - % Domestic Related	26.2%	23.3%	-11.07%			N/C
Total People Arrested	703	797	13.37%	2,340	2,192	-6.32%
Parolees Arrested	27	37	37.04%			
Adult Probationers Arrested	79	94	18.99%			
Juvenile Probationers Arrested	17	15	-11.76%			
# of Guns Seized	8	10	25.00%	54	36	-33.33%
# of People Arrested for Any Offense Involving a Firearm	15	24	60.00%	65	66	1.54%
Firearm Cases Prosecuted by the US Attorney's Office	0	0	N/C	3		-100.00%

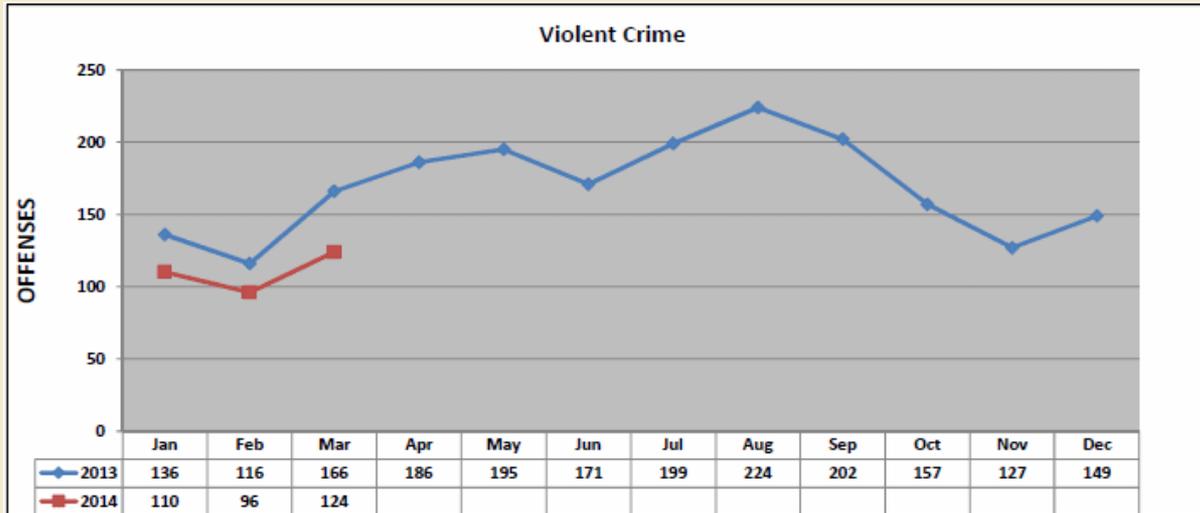
**N/C is "not calculable"

**Parole and probation arrests counted using the January 2014 parole & probation lists.

**Probation and parole arrests include custodial (lodged in jail) and non-custodial (traffic citations/NTAs) arrests.

**# of people arrested for offenses involving firearms was obtained by using the "offense weapon code" where a gun or firearm was reported as used in that offense.

Rockford Police Department



Violent Crime Offenses: Include NIBRS Group A Offenses that are under crime categories of Murder, Rape, Robbery, & Aggravated Assault.



Property Crime Offenses: Include NIBRS Group A Offenses that are under Burglary, Theft, and Motor Vehicle Theft.

Rockford Police Department

District 1 Dashboard

OFFENSES							
Item	Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change	
DISTRICT 1	Group A Incidents	345	416	20.58%	1,349	1,163	-13.79%
	All Calls for Service	4,387	4,888	11.42%	14,447	13,453	-6.88%
	Dispatched Calls for Service (Not Self-Initiated)	2,333	2,555	9.52%	8,060	7,274	-9.75%
	Self-Initiated Calls for Service	929	1,051	13.13%	1,762	2,594	47.22%
	Aggravated Battery/Shots Fired	8	14	75.00%	48	32	-33.33%
	Robbery	9	9	0.00%	32	25	-21.88%
	Burglary	26	35	34.62%	139	96	-30.94%
	Auto Theft	15	11	-26.67%	55	45	-18.18%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	8	18	125.00%	90	42	-53.33%
	Traffic Accidents	147	131	-10.88%	390	426	9.23%
	Traffic Fatalities (count of people)	0	0	N/C	3	0	-100.00%
	Prostitution Complaints (CFS offense code 1505)	2	0	-100.00%	1	4	300.00%
	Sound Amplification Complaints	0	3	N/C	17	3	-82.35%
	Sound Amplification Impounds	0	0	N/C	1	0	-100.00%
	Warrant Checks	22		-100.00%			

ACTIVITY BY SHIFT							
Item	Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change	
AFTERNOON	# of People Arrested for Narcotics (35 A&B)	12	10	-16.67%			N/C
	# of Traffic Stops	249	243	-2.41%			N/C
	# of Traffic Tickets	167	159	-4.79%			N/C
	# of Guns Seized	0	1	N/C			N/C
NIGHT	# of People Arrested for Narcotics (35 A&B)	6	6	0.00%			N/C
	# of Traffic Stops	215	236	9.77%			N/C
	# of Traffic Tickets	116	150	29.31%			N/C
	# of Guns Seized	2	2	0.00%			N/C

*N/C is "not calculable"

**Shift activity is for patrol only.

Rockford Police Department

District 2 Dashboard

OFFENSES							
Item	Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change	
DISTRICT 2	Group A Incidents	238	318	33.61%	1,027	894	-12.95%
	All Calls for Service	3,793	4,209	10.97%	11,904	12,220	2.65%
	Dispatched Calls for Service (Not Self-Initiated)	2,007	2,245	11.86%	6,459	6,524	1.01%
	Self-Initiated Calls for Service	681	663	-2.64%	1,513	1,929	27.50%
	Aggravated Battery/Shots Fired	6	8	33.33%	39	24	-38.46%
	Robbery	4	13	225.00%	39	27	-30.77%
	Burglary	26	32	23.08%	150	96	-36.00%
	Auto Theft	9	7	-22.22%	42	21	-50.00%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	6	19	216.67%	87	44	-49.43%
	Traffic Accidents	135	129	-4.44%	377	430	14.06%
	Traffic Fatalities (count of people)	2	2	0.00%	2	4	100.00%
	Prostitution Complaints (CFS offense code 1505)	7	20	185.71%	37	42	13.51%
	Sound Amplification Complaints	1	3	200.00%	16	7	-56.25%
	Sound Amplification Impounds	0	0	N/C	3	0	-100.00%
Warrant Checks	36	30	-16.67%				

ACTIVITY BY SHIFT							
Item	Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change	
DAY	# of People Arrested for Narcotics (35 A&B)	5	4	-20.00%			N/C
	# of Traffic Stops	241	242	0.41%			N/C
	# of Traffic Tickets	164	143	-12.80%			N/C
	# of Guns Seized	0	1	N/C			N/C
NIGHT	# of People Arrested for Narcotics (35 A&B)	9	4	-55.56%			N/C
	# of Traffic Stops	187	135	-27.81%			N/C
	# of Traffic Tickets	88	85	-3.41%			N/C
	# of Guns Seized	1	2	100.00%			N/C

**N/C is "not calculable"

**Shift activity is for patrol only.

Rockford Police Department

District 3 Dashboard

OFFENSES

Item		Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change
DISTRICT 3	Group A Incidents	169	229	35.50%	798	634	-20.55%
	All Calls for Service	2,722	2,770	1.76%	8,162	8,294	1.62%
	Dispatched Calls for Service (Not Self-Initiated)	1,572	1,541	-1.97%	4,597	4,711	2.48%
	Self-Initiated Calls for Service	345	316	-8.41%	673	890	32.24%
	Aggravated Battery/Shots Fired	1	1	0.00%	7	4	-42.86%
	Robbery	4	1	-75.00%	25	8	-68.00%
	Burglary	8	25	212.50%	51	57	11.76%
	Auto Theft	2	4	100.00%	28	11	-60.71%
	Burglary to Motor Vehicle and Theft from Motor Vehicle	11	30	172.73%	95	62	-34.74%
	Traffic Accidents	209	171	-18.18%	558	619	10.93%
	Traffic Fatalities (count of people)	0	0	N/C	3	0	-100.00%
	Prostitution Complaints (CFS offense code 1505)	3	3	0.00%	0	6	N/C
	Sound Amplification Complaints	2	3	50.00%	5	3	-40.00%
	Sound Amplification Impounds	0	0	N/C	0	0	N/C
	Warrant Checks	14	2	-85.71%			

ACTIVITY BY SHIFT

Item		Previous Compstat	Current Compstat	% Change	YTD 13	YTD 14	% Change
DAY	# of People Arrested for Narcotics (35 A&B)	6	7	16.67%			N/C
	# of Traffic Stops	257	269	4.67%			N/C
	# of Traffic Tickets	201	190	-5.47%			N/C
	# of Guns Seized	1	1	0.00%			N/C

**N/C is "not calculable"

**Shift activity is for patrol only.



Rockford Police Department



YEAR TO DATE DASHBOARD

YTD '13 vs YTD '14

GROUP A OFFENSES

VIOLENT CRIME

PROPERTY CRIME

	2013	2014	% Change	
City	4,266	3,450	-19.13%	↓
<i>Incidents</i>	3,216	2,717	-15.52%	↓
District 1	1,662	1,381	-16.91%	↓
District 2	1,304	1,066	-18.25%	↓
District 3	901	670	-25.64%	↓

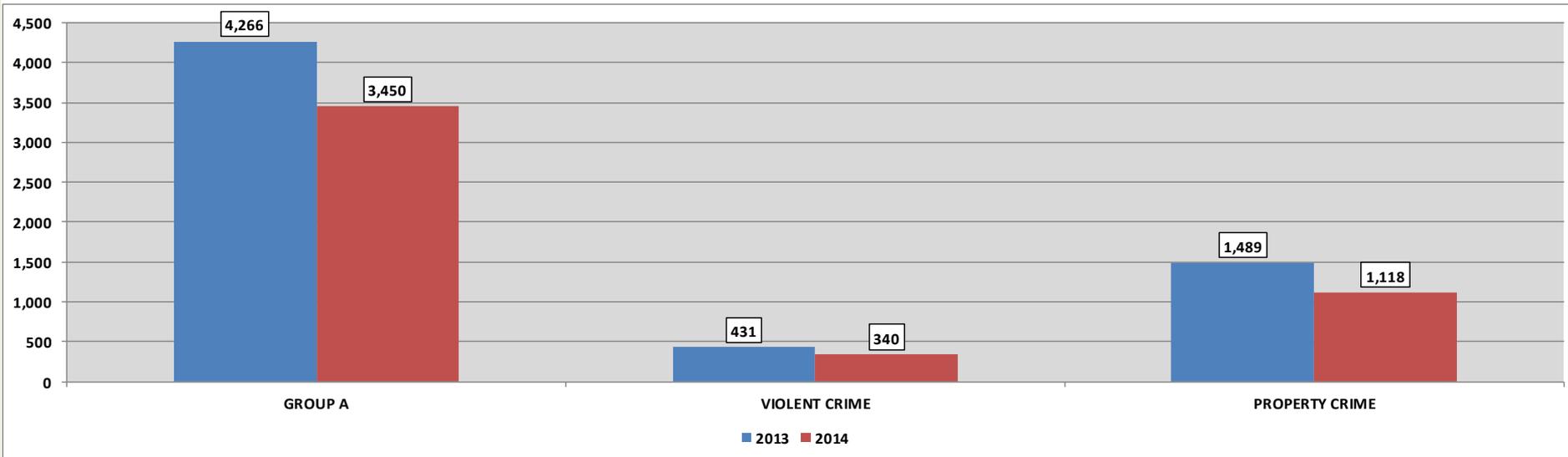
	2013	2014	% Change	
City	431	340	-21.11%	↓
<i>Incidents</i>	343	284	-17.20%	↓
District 1	144	126	-12.50%	↓
District 2	135	122	-9.63%	↓
District 3	59	38	-35.59%	↓

	2013	2014	% Change	
City	1,489	1,118	-24.92%	↓
<i>Incidents</i>	1,436	1,103	-23.19%	↓
District 1	518	398	-23.17%	↓
District 2	450	306	-32.00%	↓
District 3	446	336	-24.66%	↓

**Produced 4/2/14.

**City data based on NIBRS Greenbar report.

**District data from Geo Policing Master.xlsx and may not equal the city total due to case reports with no patrol area.



NIBRS Group A Offenses: Twenty-two crime categories made up of 46 offenses considered to be the most serious. May be a crime against person, property or society (for example: Murder, Robbery, Burglary, Drug Offenses, Theft, Prostitution, etc).

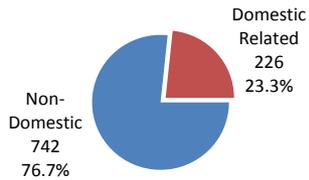
**Please note that statistics are subject to change as Police Reports are submitted. Reports ran within the first week of the following month of YTD end. Statistics reflect that point in time.

**Statistics represent all NIBRS offenses in an incident, not just the most serious.

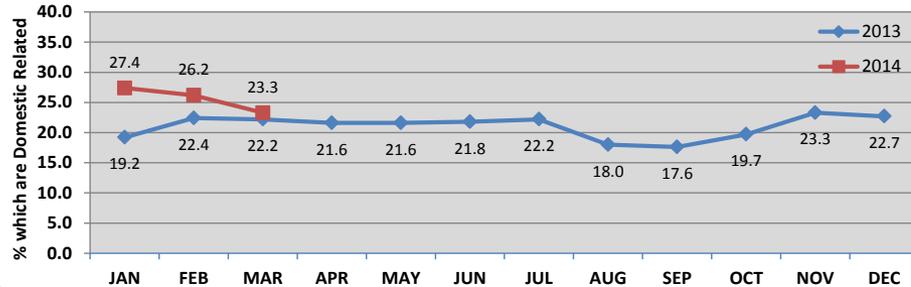
Rockford Police Department

Domestic Related Incidents

Group A Crime Incidents March 2014 968 total incidents



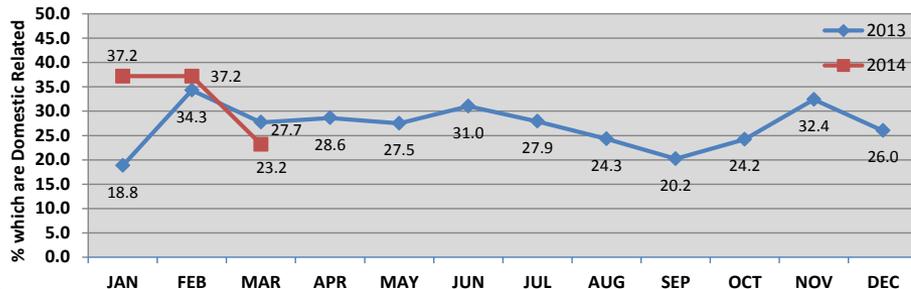
% of Group A Crime Incidents which are Domestic Related



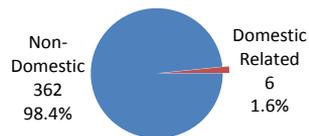
Violent Crime Incidents March 2014 95 total incidents



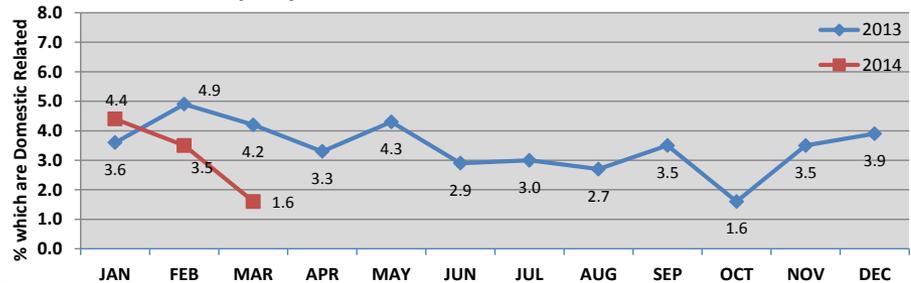
% of Violent Crime Incidents which are Domestic Related



Property Crime Incidents March 2014 368 total incidents



% of Property Crime Incidents which are Domestic Related



Rockford Police Department

Domestic Related Incidents

2014	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
DOMESTIC RELATED INCIDENTS	321	323	375										1,019
DOMESTIC RELATED OFFENDERS ARRESTED ON SCENE	74	62	81										217
DOMESTIC RELATED FOLLOW UPS ASSIGNED	27	31	31										89
WARRANTS FOR DOMESTIC RELATED SUSPECTS (FOLLOW UP)	31	10	34										75
DOMESTIC RELATED REPEAT VICTIMS	9	2	6										17
DOMESTIC RELATED REPEAT SUSPECTS	10	3	6										19
DOMESTIC RELATED REPEAT ARRESTEES	0	0	1										1

Domestic related incidents include those police incidents in which a domestic related crime (domestic battery, aggravated domestic battery, domestic trouble, violation of an order of protection, or interfering with the reporting of domestic violence) has occurred, the officer otherwise indicated the incident was domestic related, or the case folder contains an Illinois Domestic Violence Act – Victim’s Rights (IDVA) form.

Rockford Police Department

Arrestees on Probation & Parole

(includes Traffic Citations and NTAs)

Total number of Active County Adult Parolees: 1,055
 Total number of Active County Adult Probationers: 3,496
 Total number of Active County Juvenile Probationers: 660

Arrests	March 2014					2014				
	Violent Crimes	Property Crimes	Other Crimes	All Crimes	% of Total	Violent Crimes	Property Crimes	Other Crimes	All Crimes	% of Total
Adult Probationer	7	8	79	94	11.8%	12	16	195	223	10.2%
Juvenile Probationer	2	3	10	15	1.9%	4	6	35	45	2.1%
Parolee	1	2	34	37	4.6%	4	7	83	94	4.3%
Probationers/Parolees Arrests	10	13	123	146	18.3%	20	29	313	362	16.5%
All Other Arrests	25	59	569	653	81.7%	69	165	1,598	1,832	83.5%
Total Arrests	35	72	692	799	100.0%	89	194	1,911	2,194	100.0%

Data sources - NetRMS, March 2014 Parole data and current and historical Probation data

Total Arrests include both custodial (lodged in jail) and non-custodial arrests (traffic citation, notice to appear) in Rockford Police incidents.

Violent Crimes include murder, criminal sexual assault, robbery and aggravated assault.

Property Crimes include burglary, theft (shoplifting, theft from a vehicle, all other larceny), and motor vehicle theft.

Other Crimes include simple assault (including domestic battery), fraud offenses, vandalism, drug offenses, prostitution, gambling, pornography, weapon law violations, traffic and city ordinance violations.

WEAPON RECOVERIES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
FIREARMS RECOVERED	18	8	10										36
FIREARMS TRACED THROUGH ATF	18	8	10										36
FIREARM ARRESTS	16	6	9										31
FIREARM ARRESTS PROSECUTED BY THE STATES ATTORNEY	16	6	9										31
FIREARM CASES REFERRED TO ATF	16	6	9										31
FIREARM CASES REVIEWED BY THE US ATTORNEY'S OFFICE	0	1	1										2
FIREARM CASES PROSECUTED BY THE US ATTORNEY'S OFFICE	0	0	0										0

FIREARM ARREST FACTORS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
TOTAL NUMBER FIREARM ARRESTS	16	13	24						
NON FELONS	14	6	14						
FELONS	2	7	6						
PAROLEES	2	2	2						
PROBATIONERS	1	1	8						

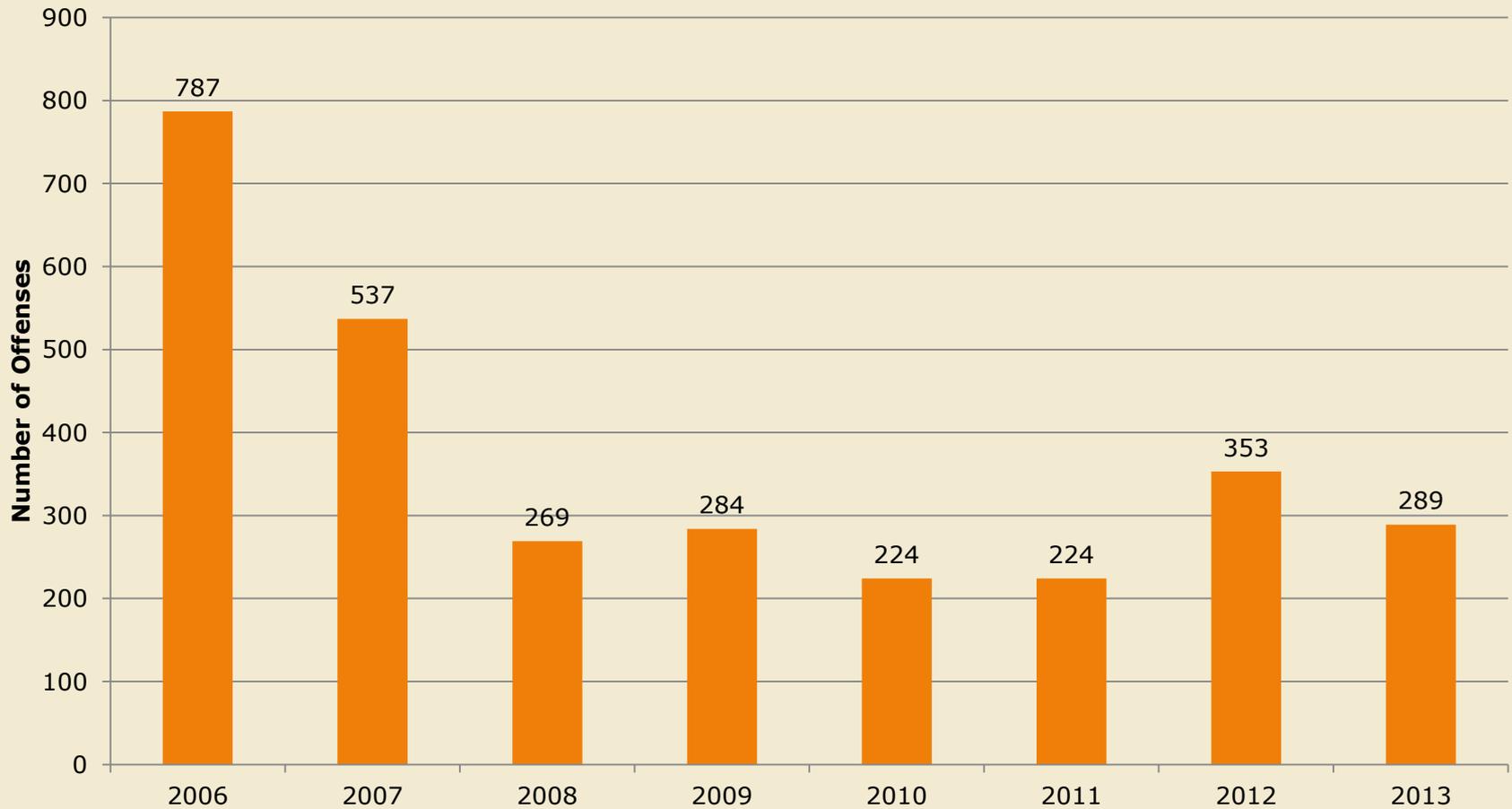
ROCKFORD HOUSING AUTHORITY 2014

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
ARRESTS													
Total Number of Arrests	33	24	22										79
Residents	5	9	2										16
Non-Residents	28	15	20										63
By Property													
Blackhawk	6	2	7										15
Brewington Oaks	4	9	6										19
Fairgrounds	10	6	6										22
North Main Manor	0	1	0										1
Olesen Plaza	0	0	0										0
Orton Keyes	3	3	2										8
Park Terrace	0	3	1										4
By Crime Type													
Criminal Trespass to RHA Property	14	9	7										30
Domestic-related offenses	5	2	2										9
Drug-related offenses	11	6	6										23
Miscellaneous criminal offenses	12	6	12										30
Traffic offenses	1	0	0										1
Warrants	6	5	6										17
RECOVERIES													
Cannabis (in grams)	17.5	10.0	38.4										65.9
Cocaine (in grams)	5.2	0.4	0.4										6.0
Heroin (in grams)	0.1	0.0	0.0										0.1
Guns	1	0	1										2
US Currency	\$985	\$0	\$275										###
By Property													
Blackhawk	1	0	3										4
Brewington Oaks	4	2	2										8
Fairgrounds	2	1	0										3
North Main Manor	0	0	0										0
Olesen Plaza	0	0	0										0
Orton Keyes	0	1	0										1
Park Terrace	0	0	0										0

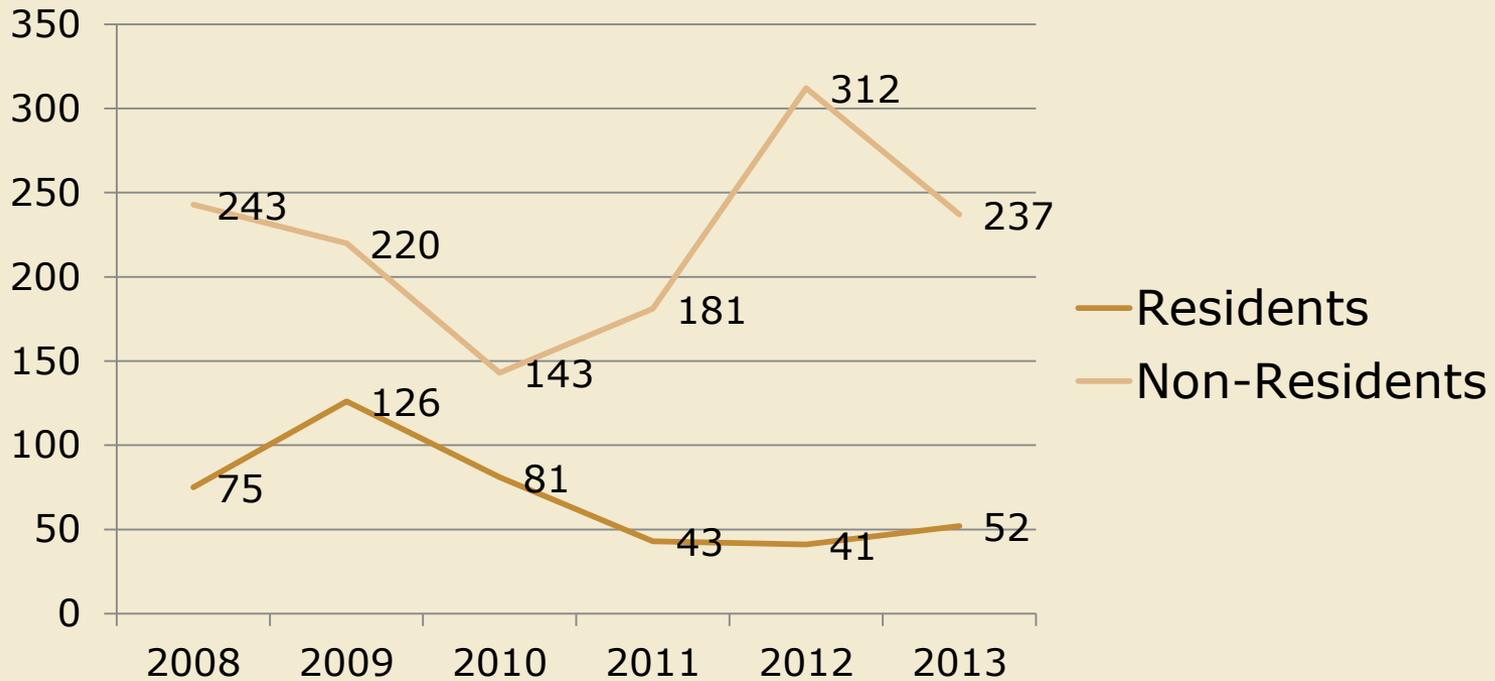
RHA BANS AND CANCELLATIONS

Property Bans												
Property Bans Issued by RPD	0	2	1									3
Bans from Metro Enforcement	20	10										30
Client/Service Cancellation												
Developments & High Rises Referred	4	8	4									
Developments & High Rises Cancelled	*	*	*									
Voucher Holders Referred	0	0	0									
Voucher Holders Cancelled	0	0	0									
Total Referred	4	8	4	0								
Total Cancelled	*	*	*	0								

Total Criminal Arrests: All Developments



Criminal Arrests Residents vs. Non-Residents

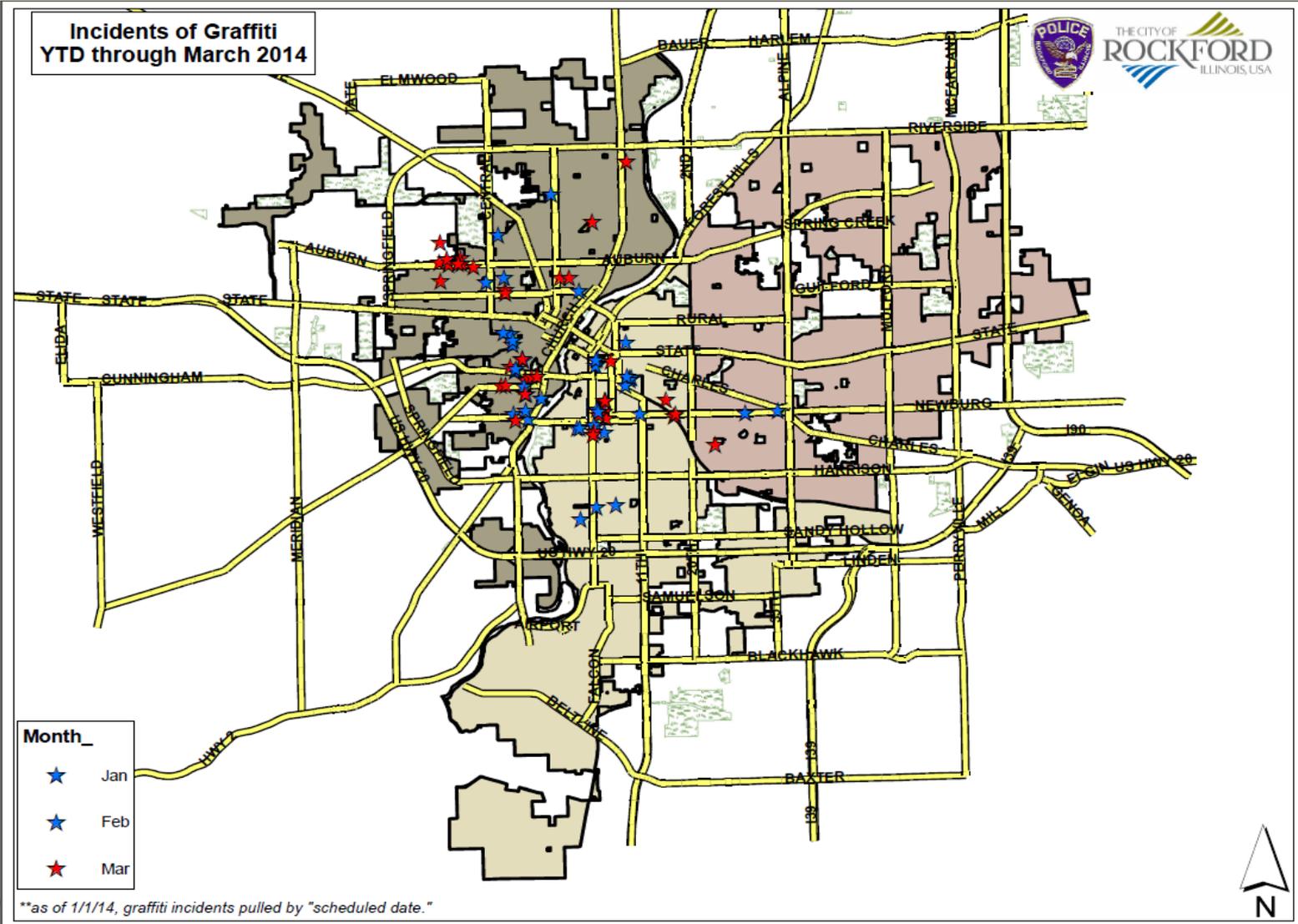


Rockford Police Department

GRAFFITI STATISTICS

	January	February	March	April	May	June	July	August	September	October	November	December	2014 YTD
Incidents													
District One	15	5	25										45
District Two	14	7	10										31
District Three	0	1	3										4
Total	29	13	38										80
Incident Type													N/A
Gang	26	7	31										64
Hip Hop	1	0	1										2
Juvenile	2	4	3										9
Unknown	0	2	1										3
Hate	0	0	1										1
Other	0	0	1										1
Most concentrated sub-beats													N/A
	17-4	134-2	19 - 3										N/A
	161-3	66-1	164 - 3										N/A
	22-3	65-1	66- 2										N/A
	165-2	23-1	64 - 3										N/A
Arrests													N/A
District One	0	0	0										0
District Two	0	0	0										0
District Three	0	0	0										0
Active Investigations													N/A
District One	0	2	2										4
District Two	1	1	0										2
District Three	0	0	0										0

GRAFFITI MAP



**as of 1/1/14, graffiti incidents pulled by "scheduled date."

GRAFFITI STRATEGY

Review Hanson System daily for existing and new graffiti

Categorize all graffiti (Gang, Hip Hop, Juvenile, Unknown, Hate, Slap Tag, Other)

Review all Incident Reports related to graffiti

Meet weekly with school officers regarding information connected to graffiti

Access social media sites when appropriate to develop investigative leads in connection with graffiti

Camera Deployment

Home Visits when appropriate

Public Services announcements spotlighting graffiti

Coordinate with Public Works in connection with graffiti

RAVEN

(Rockford Area Violence Elimination Network)

History:

- In 2012, the Community Oriented Policing Service (COPS Office) contacted our agency regarding the high number of Homicides reported in 2011.
- The COPS Office set up an initial teleconference with other COPS recipient police agencies to offer collaboration and technical assistance on lessening reported murders.

RAVEN

- The RPD requested the assistance of partners to join the initial teleconference call and follow up meetings to discuss murders in our community to include community members and faith based organizations.
- After a series of several discussions, it was decided by our department and partners to conduct a parole call-in, aligned similar to the Drug Market Disruption process – carrot and stick approach. The group also became more formal and decided to name the working groups RAVEN – Rockford Area Violence Elimination Network.
- The focus of the Call-in establishes accountability for parolees and coordination of services between law enforcement and the community.

RAVEN

- March 2013 - RAVEN conducted Parole – Call In
- R.A.V.E.N. participants conduct monthly meetings to discuss:
 - Monthly Call-in status
 - Strategies to reduce violent crime
 - Build relationships
 - Transparency between community and law enforcement

RAVEN

Vision Statement

A City free of violence

Mission Statement

A community-based network focused on reduction of violence through promotion of community standards.

RAVEN

Partners

- City of Rockford
- Winnebago County
- Rockford Police Department
- Rockford Human Services
- Rosecrance
- Rockford Rescue Mission
- Rockford Reach-out Jail Ministry
- SupplyCore
- Rockford MELD
- Lutheran Social Services
- Workforce Investment Bureau
- Community members
- Faith based organizations
- Winnebago County Probation
- Illinois Department of Corrections
- United States Attorney
- Winnebago County States Attorney
- Alcohol, Tobacco & Firearms

RAVEN

Established the following goals:

1. Establish an operational mentoring program on or before September 30, 2014.
2. Establish a drop-in center for parolees on or before September 30, 2014.
3. Improve and standardize the call-in process by June 25, 2014.
4. Provide opportunity for parolees to obtain a state ID within 60 days after attendance at call-in.
5. Provide on-going reports of the Lutheran Social Services case management performance measures.

RAVEN

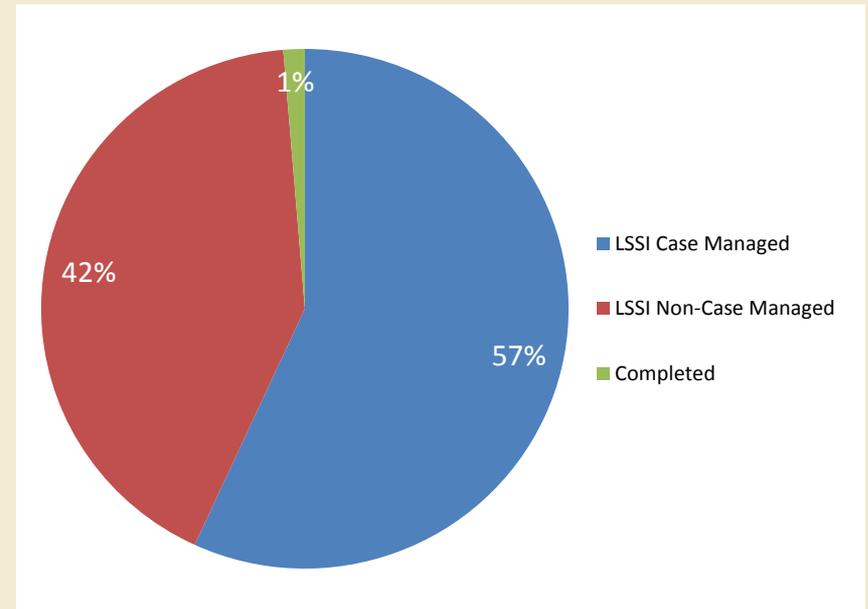
- Each of these goals is represented by sub committees who will develop and implement strategies.
- A Steering committee formed to develop a RAVEN board structure and establish an active board by May 2014.

RAVEN

- In May 2013, the Rockford Police Department in cooperation with the Illinois Department of Corrections and SupplyCore, received \$350,000 grant from the Illinois Criminal Justice Information Authority to enhance data sharing between the IDOC and the RPD.
- The funding assisted in licensing for MPOWR, software development, training, and integration.
- MPOWR receives data from the Illinois Department of Corrections and Winnebago County Full Court Enterprise.

R.A.V.E.N. (Rockford Area Violence Elimination Network) Current Status of Parolees 153 Parolees participated in the “Call-in”

Status of Those Called In	
LSSI Case Managed	87
LSSI Non-Case Managed	64
Completed	2



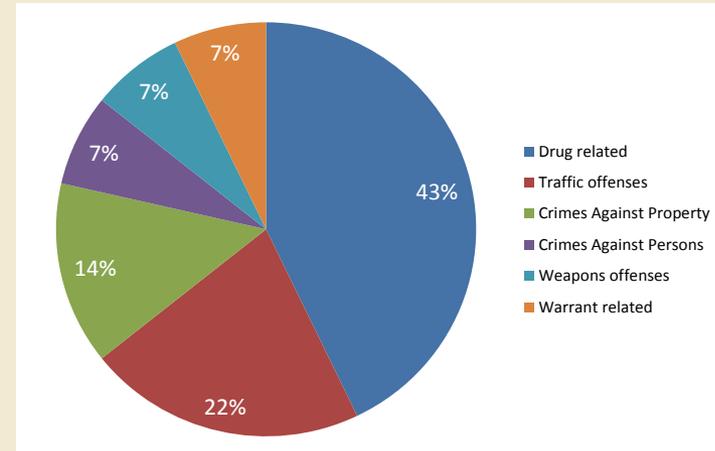
Results based on March 2013 to March 2014

Rockford Police Department

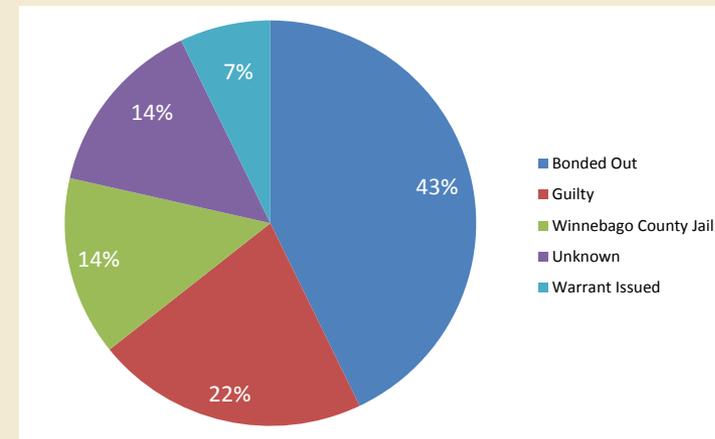
Raven Call-In Re-Offenders

LSSI Case Managed, 16% re-offended

Types of Charges	
Drug related	6
Traffic offenses	3
Crimes Against Property	2
Crimes Against Persons	1
Weapons offenses	1
Warrant related	1



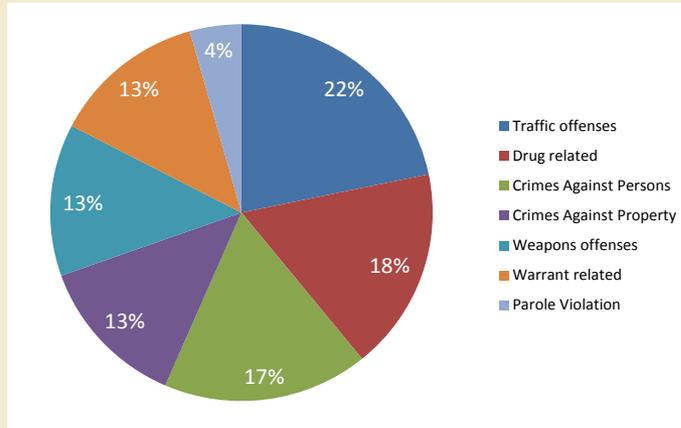
Court Status	
Bonded Out	6
Guilty	3
Winnebago County Jail	2
Unknown	2
Warrant Issued	1



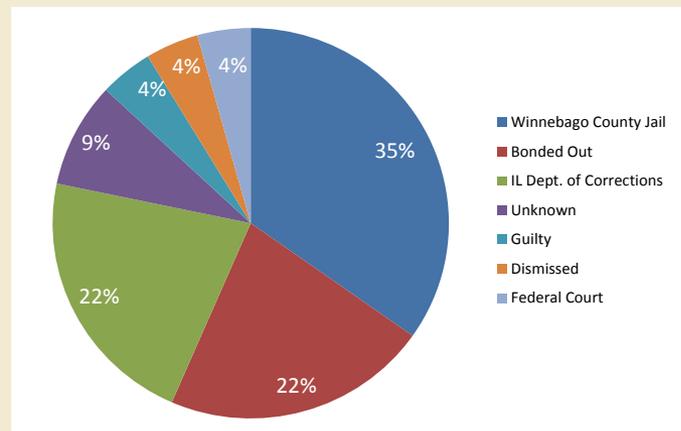
Raven Call-In Re-Offenders

LSSI Non-Case Managed, 36% re-offended

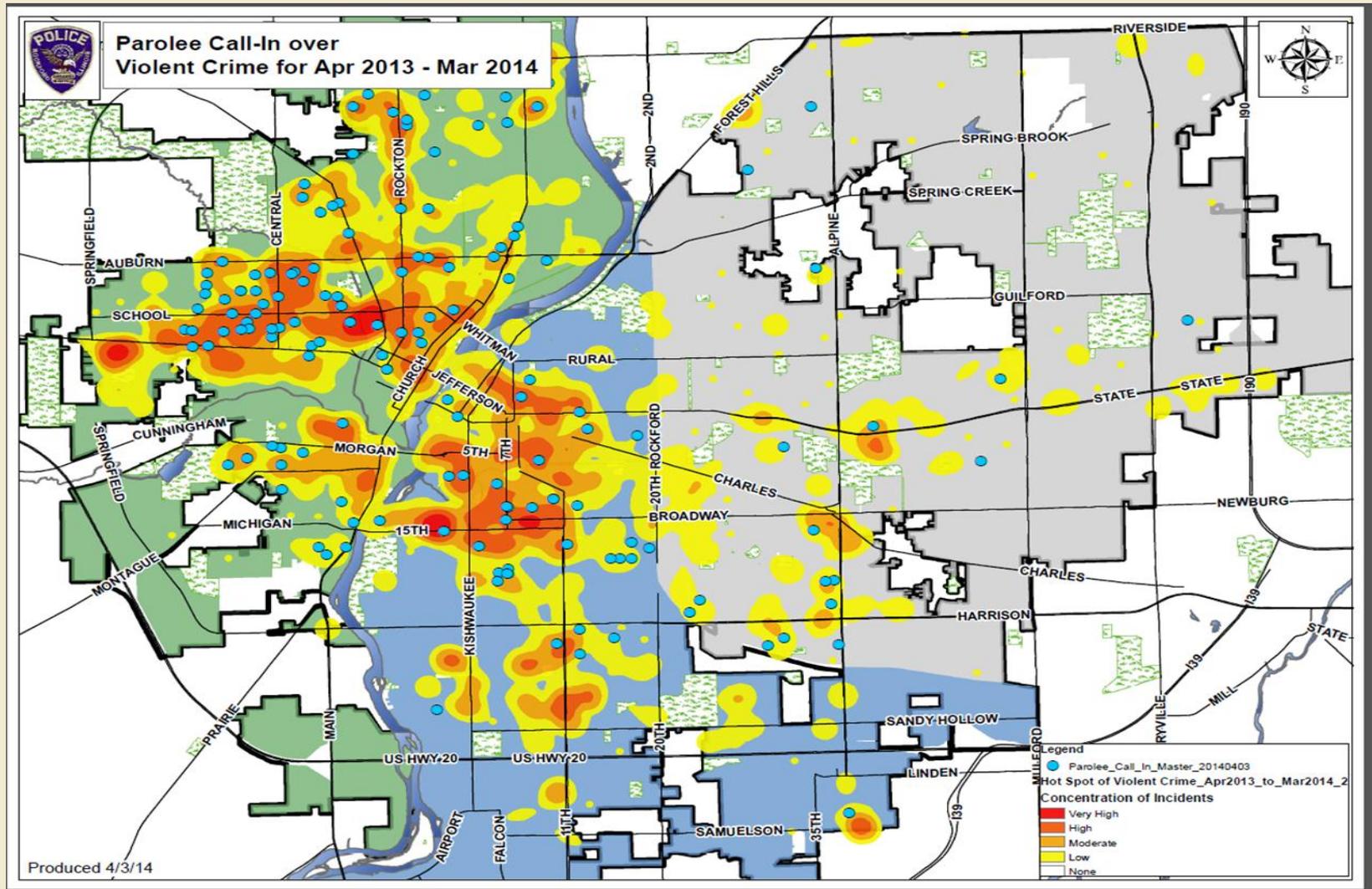
Types of Charges	
Traffic offenses	5
Drug related	4
Crimes Against Persons	4
Crimes Against Property	3
Weapons offenses	3
Warrant related	3
Parole Violation	1



Court Status	
Winnebago County Jail	8
Bonded Out	5
IL Dept. of Corrections	5
Unknown	2
Guilty	1
Dismissed	1
Federal Court	1



Locations of Parolees Involved in Call In

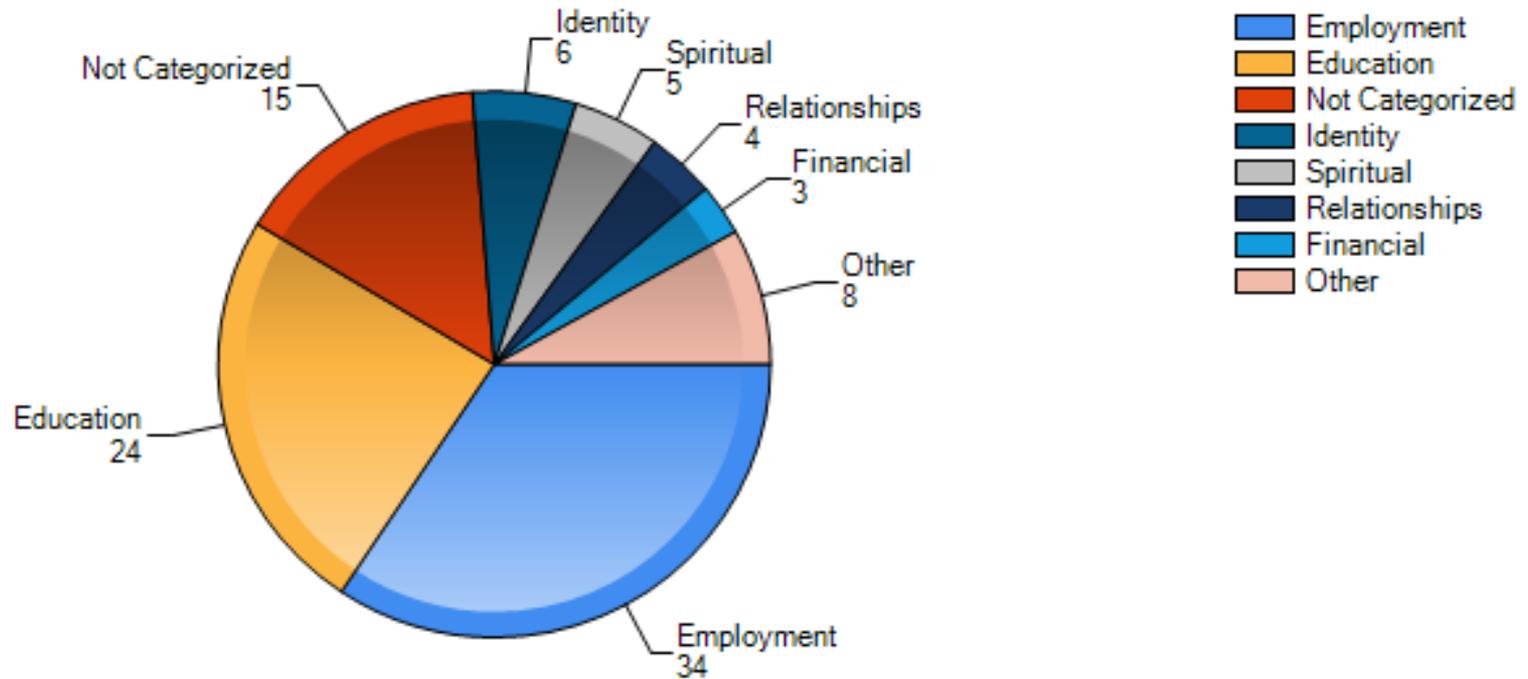


Parolee Accountability

- The Rockford Police Department conducts monthly accountability checks on all parolees involved in the Call-in with cooperation and assistance with IDOC.
- Officers are assigned specific parolees. This method will assist in establishing a connection between officer and parolee. Officers offer solutions to problems.
- Approximately 25 officers are involved in this process. All officers have received training on MPOWR and enter all parole checks into MPOWR database. Additional officers being trained.

Current Active Goals

99 total goals are currently being worked on by enrollees.

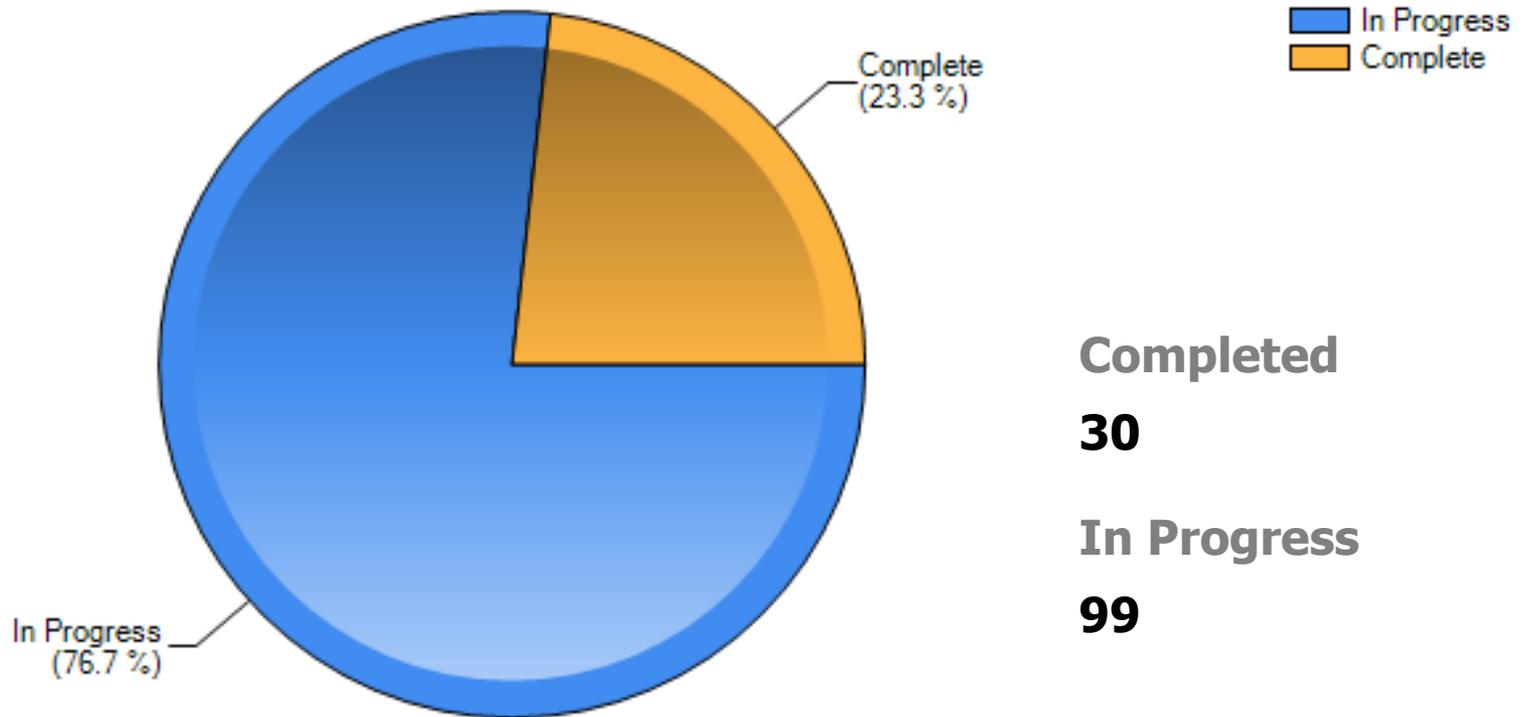


There are 31 unique goals represented above including some of the following:

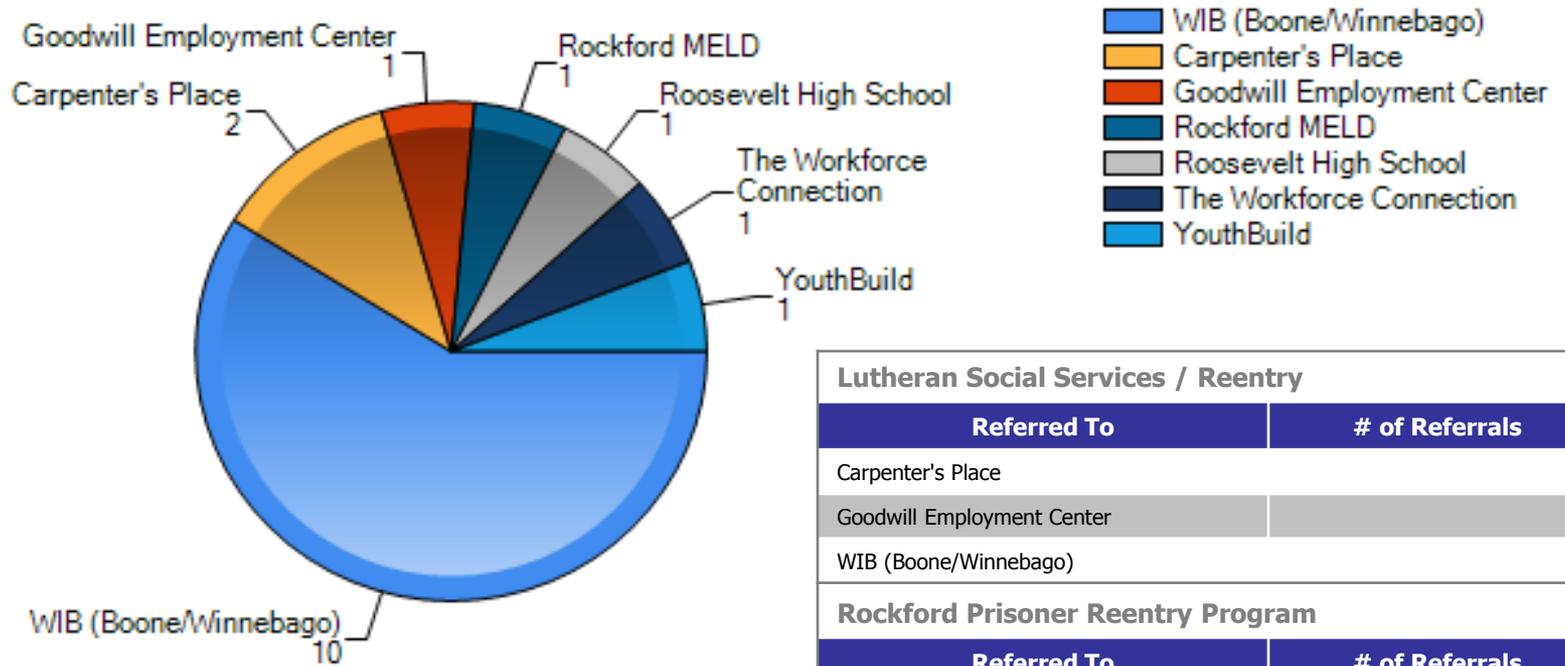
Some Current Active Goals

- Attend Addictions Recovery Group
- Obtain GED
- Obtain Fulltime Employment
- Create / Distribute Resume
- Attend Job Training Skills Class
- Obtain Eye Glasses
- Obtain Identification (Birth Certificate / Drivers License / ID Card)
- Attend Anger Management Class
- Contact Spiritual Mentor
- Complete Accelerated Training Program Enrollment
- Complete Accelerated Training Program Online Orientation
- Avoid Negative Friends
- Improve Marital Relationship
- Church Involvement Increased

Completed Goals



Referrals



Lutheran Social Services / Reentry	
Referred To	# of Referrals
Carpenter's Place	2
Goodwill Employment Center	1
WIB (Boone/Winnebago)	2
Rockford Prisoner Reentry Program	
Referred To	# of Referrals
Rockford MELD	1
Roosevelt High School	1
The Workforce Connection	1
WIB (Boone/Winnebago)	8
YouthBuild	1

Other MPOWR™ Collaboration Providers

Reentry Participant Visits Reported by Other Providers*

- **Carpenter's Place** – 7 unique reentry visitors
- **Rockford Rescue Mission Men's Crisis** – 2 unique reentry visitors

*Reentry enrollees may still be receiving services from these or other participating agencies that are either not part of case managed visits or are visits protected by Release of Information restrictions.

Rockford Police Department

Achievements

- 11th Citizen's Police Academy planned for April 30 – June 18
- Tobacco Compliance checks completed with Winnebago County Health Department – 7 / 24 businesses found in violation
- On-going Street Level Enforcement with Violent Crimes Task Force

Areas for Improvement

- Working with RHA on crime prevention plan for summer
- Continuing Race Relations Chief's Dialogue and Extending the Dialogues to Officers
- Roll Out of Rental Registry to Officer's Laptops
- Expanded Roll Out of MPOWR™ and Training for Officers