

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	ROCKFORD
<b>Organizational DUNS Number</b>	136666174
<b>EIN/TIN Number</b>	366006082
<b>Identify the Field Office</b>	CHICAGO
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Rockford/Winnebago, Boone Counties CoC

**ESG Contact Name**

<b>Prefix</b>	0
<b>First Name</b>	BARBARA
<b>Middle Name</b>	0
<b>Last Name</b>	RICHARDSON
<b>Suffix</b>	0
<b>Title</b>	0

**ESG Contact Address**

<b>Street Address 1</b>	0
<b>Street Address 2</b>	0
<b>City</b>	0
<b>State</b>	
<b>ZIP Code</b>	-
<b>Phone Number</b>	8159875696
<b>Extension</b>	0
<b>Fax Number</b>	8159676933
<b>Email Address</b>	Email Required

**ESG Secondary Contact**

<b>Prefix</b>	0
<b>First Name</b>	DWAYNE
<b>Last Name</b>	COLLINS
<b>Suffix</b>	0
<b>Title</b>	0
<b>Phone Number</b>	8159676761
<b>Extension</b>	0

CAPER

Email Address

dwayne.collins@rockfordil.gov

**2. Reporting Period—All Recipients Complete**

Program Year Start Date 01/01/2013  
Program Year End Date 12/31/2013

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Remedies HESG

**City:** Rockford

**State:** IL

**Zip Code:** 61102,

**DUNS Number:** 102369634

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40824.11

**Subrecipient or Contractor Name:** MELD HESG

**City:** Rockford

**State:** IL

**Zip Code:** 61104,

**DUNS Number:** 627557283

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 49702.25

**Subrecipient or Contractor Name:** Prairie State Legal Services HESG

**City:** Rockford

**State:** IL

**Zip Code:** 61103,

**DUNS Number:** 021434485

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 7308

**Subrecipient or Contractor Name:** SCM HESG

**City:** Rockford

**State:** IL

**Zip Code:** 61103,

**DUNS Number:** 609264098

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 32857.39

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	50
Children	35
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>85</b>

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	6
Children	12
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>18</b>

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	121
Children	149
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>270</b>

Table 3 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 4 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	177
Children	196
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>373</b>

Table 5 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	113
Female	260
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>373</b>

Table 6 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	196
18-24	57
25 and over	120
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>373</b>

Table 7 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	1	0	0	1
Victims of Domestic Violence	153	21	0	132
Elderly	3	3	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	8	5	0	3
Chronic Substance Abuse	6	0	0	6
Other Disability	23	9	0	14
Total (Unduplicated if possible)	194	38	0	156

Table 8 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	48
Total Number of bed-nights available	8,933
Total Number of bed-nights provided	7,338
Capacity Utilization	82.14%

Table 9 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

#### Shelter CoC Measures

# entered 270; % Entered Case Management 81%; Entered Case Management at intake 30%; Entered Case Management within 3 days 26%; Entered Case Management within 28 days 17%; Entered Case Management within 90 days 3%; % participating in education/employment/public benefits 92%; Transitioned to Permanent Housing 31%; Still in shelter 28%; Transition non-permanent 32%; Refused to reply 9%

#### Prevention/Rapid Rehousing CoC Measures

Total served in period 72; % entered CM within 3 days 87%; Retained housing 60%; Housed within 28 days 11%; Housed within 90 days 19%; Failed 10%

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	2,167	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	378	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>2,545</b>	<b>0</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	6,474	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,535	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	407	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>8,416</b>	<b>0</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	0	3,738	0
Operations	454	78,226	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>454</b>	<b>81,964</b>	<b>0</b>

Table 12 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0	0	6,264
Administration	0	4,860	0
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
104,503	454	97,785	6,264

Table 14 - Total ESG Funds Expended

**11f. Match Source**

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	0	6,264
Other Federal Funds	0	3,979	0
State Government	0	81,117	0
Local Government	0	0	0
Private Funds	456	11,738	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>456</b>	<b>96,834</b>	<b>6,264</b>

Table 15 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
208,057	910	194,619	12,528

Table 16 - Total Amount of Funds Expended on ESG Activities