

# **Board of Fire and Police Commissioners**

## **MISSION STATEMENT**

It is the mission of the Board of Fire and Police Commissioners to recruit and promote the best available persons possible for sworn positions with the Rockford Fire and Police Departments.

## **PRIMARY FUNCTIONS**

The primary function of the Board of Fire and Police Commissioners is to select sworn personnel in accordance with the employment policy of the City of Rockford, as well as to investigate and conduct hearings regarding complaints alleged against any sworn member of the Rockford Fire and Police Departments.

## **OBJECTIVES FOR FISCAL YEAR 2013**

- Begin testing for Police applicants and develop an eligibility list for hiring.
- Begin testing for Police lieutenants and develop an eligibility list for hiring.
- Begin testing for Fire applicants and develop an eligibility list for hiring.
- Begin testing for Fire captains and develop an eligibility list for hiring.

## **BOARD OF FIRE AND POLICE COMMISSIONERS BUDGET SUMMARY**

	2011	2012	2012	2013	INCREASE
<b>APPROPRIATION</b>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATED</u>	<u>BUDGET</u>	<u>DECREASE</u>
PERSONNEL	\$10,167	\$33,400	\$34,977	\$10,500	(\$22,900)
CONTRACTUAL	118,809	142,275	122,827	205,685	63,410
SUPPLIES	<u>2,229</u>	<u>2,300</u>	<u>2,662</u>	<u>2,300</u>	<u>0</u>
TOTAL	<u>\$131,205</u>	<u>\$177,975</u>	<u>\$160,466</u>	<u>\$218,485</u>	<u>\$40,510</u>

	2010	2011	2012	2013	INCREASE
<b>FUNDING SOURCE</b>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>DECREASE</u>
GENERAL REVENUES	<u>\$131,205</u>	<u>\$177,975</u>	<u>\$160,466</u>	<u>\$218,485</u>	<u>\$58,019</u>

## **BUDGET HIGHLIGHTS**

- Consulting fees expense increases \$81,400 due to testing being required for Police lieutenants as well as Fire captains and firefighters.