

**NON-HOMELESS SPECIAL NEEDS**

**Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

**Program Year 3 CAPER Non-homeless Special Needs response:**

The HMHAP (Homeless Mental Health Access Project) is a social services only program that is funded through the CoC. This is a partnership between Rosecrance Ware, Crusader Community Health, and Carpenter’s Place to ensure that the clients are getting the medicine and support that they need. Although the program itself does not provide housing for the participants, working with Carpenter’s Place usually allows the clients to be placed into one of their supportive housing projects. Rosecrance Ware Center also operates the PATH program who works with mentally ill trying to stabilize them and make sure they have appropriate housing and services.

In addition to the launch of the 38 units of disabled supportive housing, RHA is exploring relationships with CSH - Community Supportive Housing to explore additional housing platforms where supportive services are part of the housing model.

WCHA has taken the following actions in regards to addressing the special needs of those who require supportive housing:

- Administered a Family Unification Program.
- Provided preference points for families who are victims as defined by the Violence Against Women Act and for federally declared natural disasters.
- Provided accessible housing and supportive services as requested by residents.

WCHA administrates a congregate home for Traumatic Brain Injury Victims.

<b>Critical Outcomes</b>	<b>Sub Outcomes</b>
In December 2012 WCHA increased Family Self Sufficiency (FSS) staff by 60% and expanded FSS regionalization programs.	<ul style="list-style-type: none"> <li>• WCHA gained funding for a Public Housing FSS Coordinator for WCHA by September.</li> <li>• WCHA gained funding for a HCV FSS Coordinator for the Boone County Housing Authority (BCHA) .</li> <li>• WCHA hired 2 additional FSS Coordinators to cover six counties.</li> </ul>
By December 2013 WCHA will have increased quality housing programs by 118 homes in two counties and agencies to solidify a regionalization.	<ul style="list-style-type: none"> <li>• Gain new funding and enter into Agreements with the Illinois Housing Development Authority (IHDA) for 100 Rental Housing Support Program (RHSP) homes with WCHA by September 2012.</li> <li>• Gain new funding and enter into</li> </ul>

	<p>Agreements with IHDA for 15 RHSP with BCHA by September 2012.</p> <ul style="list-style-type: none"> <li>• Purchase 2 foreclosed homes and leased by December 2012.</li> </ul>
<p>By December 2013 WCHA will increased the families that reach self- sufficiency goals by 75% and increase the families that reach self-sufficiency for BCHA by 100%.</p>	<ul style="list-style-type: none"> <li>• 65 families will graduate from the WCHA self-sufficiency programs by December 2013. 65 new families will be served.</li> <li>• 26 families will graduate from the BCHA self-sufficiency program by December 2013. 26 new families will be served.</li> </ul>
<p>By October 2013 WCHA will add 11 partnerships to increase FSS and housing opportunities.</p>	<ul style="list-style-type: none"> <li>• Partner with the Boone County Housing Authority (BCHA) to place an FSS program by October 2012.</li> <li>• Partner with the Rockford Area Affordable Housing Coalition for homeownership programs throughout the WCHA regional administrated area by March 2013.</li> <li>• Partner with the Rockford Housing Authority (RHA) for a Project Based Section 8 Program by October 2013.</li> <li>• Partner with IHDA to expand the RHSP program into Boone County and Illinois Association of Community Housing Agencies by December 2013.</li> <li>• Partner with the University of Illinois for a qualitative and quantitative evaluation of the success of the WCHA/BCHA FSS program by December 2013.</li> <li>• Partner with the Freeport Housing Authority to increase resident mobility by May 2013.</li> <li>• Partner with BCHA to increase resident mobility by October 2012.</li> <li>• Partner with the DeKalb Housing Authority to increase resident services by October 2012.</li> <li>• Partner with RHA for a crime prevention program to bridge political division by March 2013.</li> <li>• Create 2 WCHA resident councils to involve 100% of the program by August 2013 and 1 BCHA resident council to involve 100% of the program by October 2013.</li> <li>• Develop revised national portability program in partnership with other agencies to include National Housing and Redevelopment Officials (NAHRO) and HUD to ease resident mobility and increase housing opportunity by June 2013.</li> </ul>
<p>By April 2013 WCHA will bring</p>	<ul style="list-style-type: none"> <li>• Build on the regional approach with peer</li> </ul>

operational excellence to change staff institutional thinking from enforcement to a blend of good management/self-sufficiency.	exchange by January 2013. <ul style="list-style-type: none"><li>• Achieve clearly defined standards for excellence through team approach by March 2013 and revisited each 3 months.</li><li>• Implement standards for excellence through team approach by April 2013 and revisited each 3 months.</li></ul>
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Winnebago County Health Department operates the Ryan White program which provides housing and other supportive services for persons who with HIV/AIDS and their families.

WCHA administrates a Family Unification Program in conjunction with DCFS and City of Rockford Human Services Department. WCHA provides specialized Section 8 housing vouchers for families who are part of the DCFS system in order to allow them to keep their family unified or to be reunited with them.

### **Specific HOPWA Objectives**

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

#### **Program Year 3 Specific HOPWA Objectives response:**

N/A

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
- (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).
- iii.

**Program Year 3 CAPER Specific HOPWA Objectives response:**

N/A