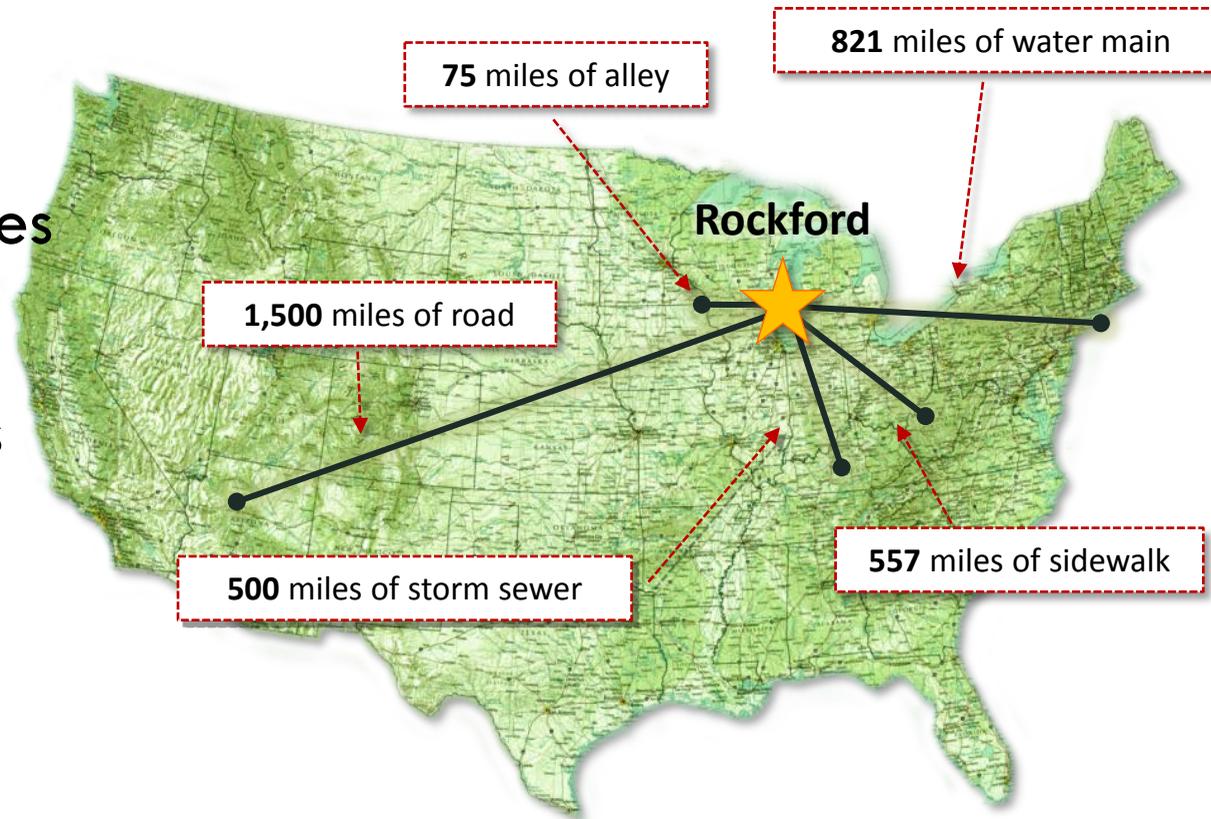




Capital Improvement Program  
2013 – 2017  
Progress In Motion

# City of Rockford

- 65 square mile area
- 80,000 parkway trees
- 13 watersheds
- 265 detention basins
- 3 dams
- 123 bridges



# Criteria for Project Selection



# 2012 Capital Program Successes

- 8.3 miles of residential streets resurfaced
- 18 alleys repaired
- 19.5 miles of cracksealing (19 locations)
- 283 inlets installed or repaired
- 364 manholes repaired
- 5.6 miles of curbs and gutters replaced
- 3.78 miles of arterial resurfacing
- 5.6 miles of curb and gutter repair

# 2012 Capital Program Successes (cont'd)

## Resurfacing Projects:

- Broadway
- Central Avenue
- Colorado Avenue
- Harlem Blvd.
- Highcrest Road
- Spring Brook Road

## Legacy Project Completion / Beginning:

Riverwalk – Museum Campus



Morgan Street Bridge – Year One

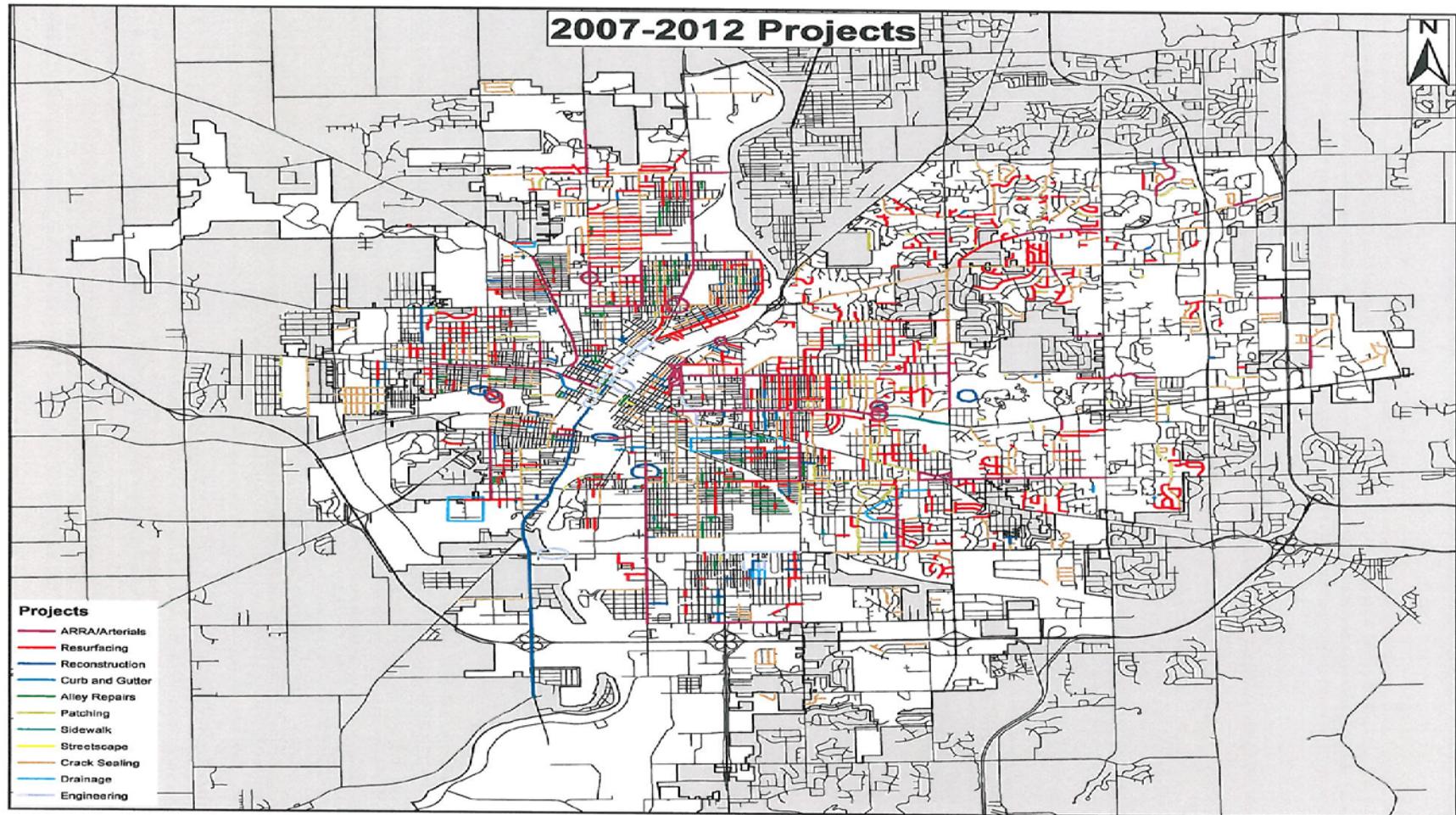


# 2007 – 2012 CIP Construction Results

## 2007 - 2012 ACCOMPLISHMENTS

	2007	2008	2009	2010	2011	2012	TOTAL
Street Mileage Reconstructed	0	1.2 Miles	3.3 Miles	0.3 Miles	0.7 Miles	0.7 Miles	6.2 Miles
Street Mileage Resurfaced	14.9 Miles	17.3 Miles	7.1 Miles	16.1 Miles	13.26 Miles	12.13 Miles	80.79 Miles
Arterial Resurfacing	0	3.8 Miles	1.1 Miles	8.6 Miles	5.96 Miles	3.78 Miles	23.24 Miles
Residential Resurfacing	14.9 Miles	13.5 Miles	6 Miles	7.5 Miles	7.3 Miles	8.35 Miles	57.55 Miles
Residential Reconstructions	0.1 Miles	1.2 Miles	2.1 Miles	0.3 Miles	0.2 Miles	0.50 Miles	4.4 Miles
Manholes Repaired	393	453	169	211	200	364	1790
Inlets Installed or Repaired	228	222	307	293	250	283	1583
Alleys Repaired	19	24	25	19	8	18	113
Curb & Gutter Replacement	0	1.4 Miles	5.5 Miles	2.1 Miles	3.2 Miles	5.6 Miles	17.8 Miles
Cracksealing	0	6.5 Miles	7.6 Miles	43.5 Miles	40.9 Miles	19.5 Miles	118 Miles
Keith Creek Mitigation - Acquisition # of Properties	0	98	14	0	0	0	112
Keith Creek Mitigation - Demolition # of Properties	0	12	0	37	39	0	88
Harmon Park Drainage - Acquisition # of Properties	0	3	0	3	5	0	11
Harmon Park Drainage - Demolition # of Properties	0	3	0	3	5	0	11

# 2007 – 2012 CIP Program Impact



# 2013 CIP Program

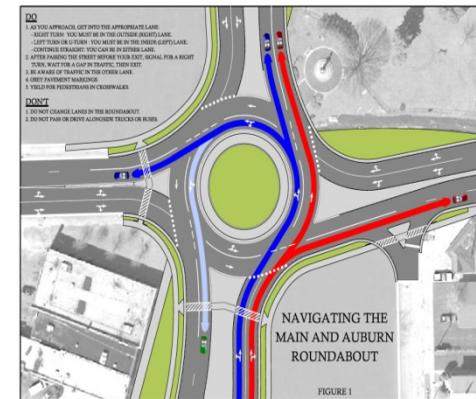
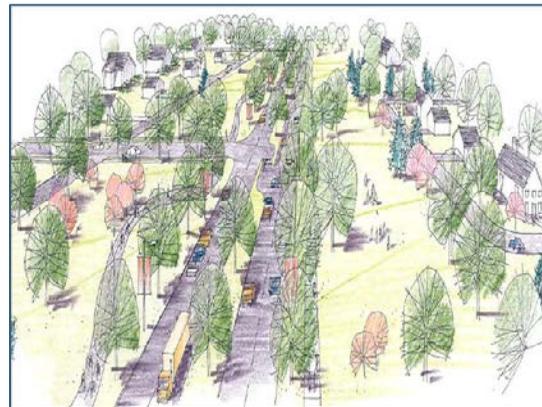
---

**2013 – A Year for  
Progress**

# 2013 CIP Program Highlights

## □ Culmination of Large Scale Construction Projects (“Big Four”)

- South Main Street Corridor
- West State Street Corridor
- North Main & Auburn Roundabout
- Morgan Street Bridge (Year 2)



# 2013 CIP Program Highlights

- The “Big Four” projects will take largest share available Sales Tax and MFT funding.
- We have anticipated this for the last five years and have planned accordingly.
- These four projects alone will leverage \$28,385,000 in 2012.
- From 2010 – 2014 these four projects will leverage \$104,205,000.

# 2013 CIP Program Highlights

- **Setting the Table for the Next Round of Legacy Projects**
  - ▣ **Harrison Avenue** – Design & Land Acquisition in 2013, setting up construction in 2015.
  - ▣ **North Main Street Corridor** – Streetscape & Lighting design and Design Input for 2015 & 2016 IDOT project.
  - ▣ **Whitman Interchange Reconfiguration** – Design to support projected 2016 and beyond project.

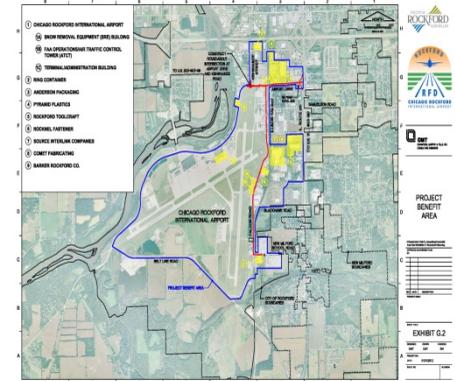
# 2013 CIP Program Highlights

- Another Round of the “Basics”
  - ▣ Arterial/Collector: 20<sup>th</sup> Street and Landstrom Road.
  - ▣ City-Wide Maintenance & Sidewalks: \$1,635,000 in 2013.
  - ▣ Local Bridge Program: \$1.1 million in design and construction.
  - ▣ Leveraging IDOT Safety Funds: Rockton & Halsted Intersection and Sandy Hollow Road Diet (\$1,500,000 in 2013).
  - ▣ Flood Control / Stormwater Management: Additional funding towards Harmon Park and CW Drainage Improvements.
  - ▣ Robust Neighborhood Program
  - ▣ Improvements to Railroad Crossings: Engineering, grant submittals in early 2013 to ICC for Grade Crossing Protection Funds.

# 2013 CIP Program Highlights

## Let's Leverage Even More / Drive Economic Development

- Airport EDA Infrastructure Project:** Airport Road, Falcon Road – leveraging \$7,775,000 of EDA, IDOT, and Airport Funds over two-year period. [Leveraging 300 Jobs in Airport District]
- Blackhawk Park Blvd. – Seminary Street:** Leveraging \$800,000 of IDOT funds for resurfacing/reconstruction. [Leveraging 78 industrial jobs]



# 2013 CIP Program Highlights

- Forestry / Urban Canopy Issues
  - EAB is creating a crisis point within our urban canopy
  - The existing tree canopy should be treated just like our streets and bridges as it is one of our most valuable assets.
  - 2013 establishes a reforestation program that addresses issue through a systematic replacement program funded partially through neighborhood program.

# 2013 CIP Program Highlights

- Downtown Parking Deck
  - ▣ Concourse Deck: 36 Years Old and deteriorating – partially closed.
  - ▣ Next step is to develop a new downtown deck.
  - ▣ 2013 CIP begins provides funding for bond program.



# 2013 CIP Program Highlights

## □ Future Needs / Requirements

- **Traffic Signal System:** 180 throughout the City. Will require investment throughout the program.
- **Street Lighting:** 7th Street and Other Aging Corridors.
- **Drainage Issues:** Requires continued investment, including concrete lined ditch system, and various watershed issues.
- **2013 – 2017** begins to increase investment in these areas.

# 2013 CIP Program Highlights

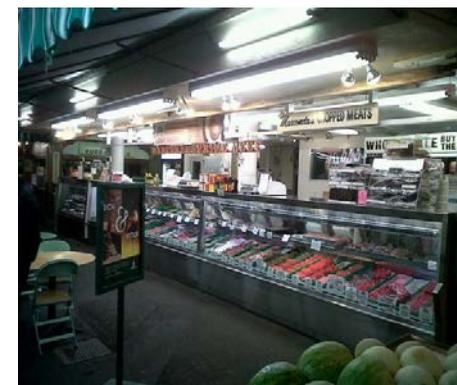
- Changing the face of our Riverfront and How We Travel
  - ▣ **Train Station:** Design to begin in 2013, construction will follow. Leveraging \$3 million in design funds. Rail service in 2015?
  - ▣ **Ingersoll Sports Complex:** Redevelopment is on the way. Leveraging \$7.1 million. Agreement with Park District is in place. Significant design & management work in 2013.



# 2013 CIP Program Highlights

## □ Build on Successes

- **Outdoor City Market:** River Edge funds to make Market District improvements.
- **Indoor City Market:** River Edge funds to create new market complex to serve growing consumer demand.
- **Leveraging:** \$2.5 million for both projects.

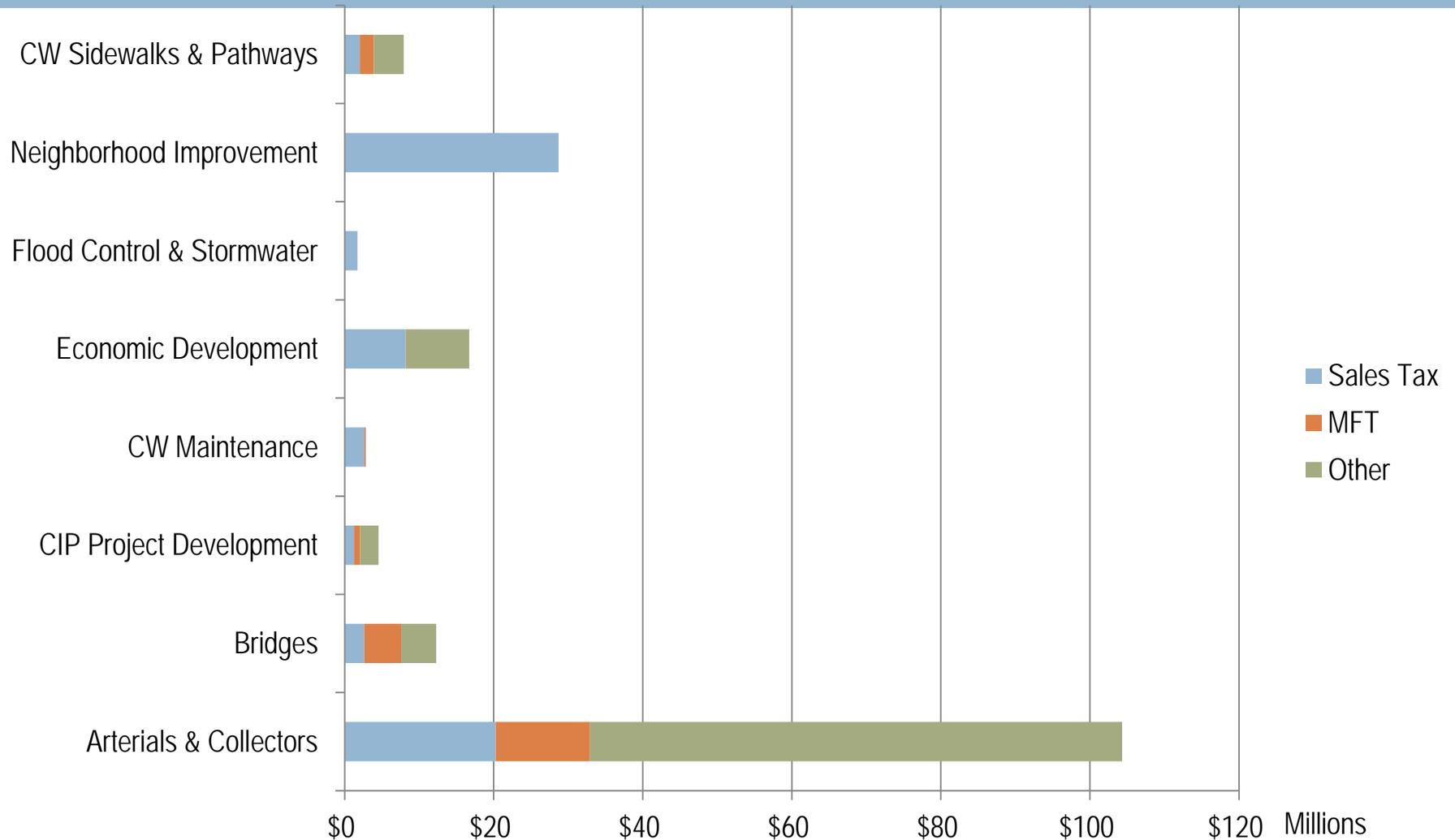


# 2013 -2017 CIP

## □ Objectives

- Stay nimble. Be able to react to new funding opportunities.
- Work towards shovel readiness.
- Continue to plan ‘Strategically’. Continued engagement with community, elected officials, funding agencies.
- Make significant upgrades to all levels of infrastructure.

# 2013 – 2017 CIP Investment Overview



# 2013 and Beyond: Strategies

- Leveraging Opportunities
- Build on our Neighborhoods
- Corridor Revitalization
- Stabilize Infrastructure
- Improve Heart of the City
- Maximize Public-Private Partnerships
- View the City as a Whole of Interconnected Parts
- Economic Development Opportunities / Job Growth
- Create Things that will Attract Young Professionals