



OPERATIONS REPORTS

Police Department
Public Safety

Housing & Neighborhood Development

Police Department

PRESENTED BY:
Deputy Chief Lori Sweeney

Rockford Police Department

Rockford Police Department Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Group A Offenses													
Benchmark	1,664	1,413	1,966	2,055	2,161	2,060	2,273	2,270	2,091	2,074	1,898	1,562	13,592
2011	1,343	1,104	1,580	1,816	1,887	1,919	1,932						11,581
Group B Offenses													
Benchmark	1,342	1,293	1,456	1,462	1,494	1,410	1,451	1,427	1,392	1,292	1,204	1,001	9,907
2011	1,096	1,074	1,518	1,357	1,390	1,402	1,254						9,091
Total Criminal Offenses													
Benchmark	2,574	2,706	3,421	3,517	3,655	3,469	3,724	3,697	3,483	3,366	3,102	2,563	23,067
2011	2,439	2,178	3,098	3,173	3,277	3,321	3,186						20,672
Percent Group A Offenses Cleared by Arrest or Exception													
Benchmark	39.0%	51.4%	35.8%	34.4%	35.9%	31.6%	28.6%	30.2%	32.9%	35.0%	33.6%	37.7%	35.9%
2011	40.6%	48.0%	36.3%	32.5%	34.5%	30.4%	26.2%						34.4%

**benchmark is the average of 2008-2010.

**Score based on Standard Deviation of 3 yrs of Month data except Clearances based on 5% Deviation.

Rockford Police Department



OFFENSE TOTALS BY BEAT



Last Month vs This Month

GROUP A OFFENSES			
	JUNE 2011	JULY 2011	% CHANGE
City	1,919	1,932	0.68%
District 1	766	797	4.05%
West ADP	43	45	4.65%
West Weed & Seed	42	60	42.86%
West SCI	149	166	11.41%
District 2	643	634	-1.40%
East ADP	62	52	-16.13%
East Weed & Seed	143	150	4.90%
District 3	429	396	-7.23%

This Month 2010 vs This Month 2011

GROUP A OFFENSES			
	JULY 2010	JULY 2011	% CHANGE
City	2,117	1,932	-8.74%
District 1	893	797	-10.75%
West ADP	43	45	4.65%
West Weed & Seed	80	60	-25.00%
West SCI	213	166	-22.07%
District 2	744	634	-14.78%
East ADP	56	52	-7.14%
East Weed & Seed	136	150	10.29%
District 3	458	396	-13.10%

YTD '10 vs YTD '11

GROUP A OFFENSES			
	YTD 2010	YTD 2011	% CHANGE
City	12,681	11,561	-8.87%
District 1	5,110	4,419	-13.52%
West ADP	299	257	-14.05%
West Weed & Seed	403	296	-26.55%
West SCI	1,120	894	-20.18%
District 2	4,275	3,970	-7.13%
East ADP	323	305	-5.57%
East Weed & Seed	946	818	-13.53%
District 3	3,068	2,678	-16.79%

GROUP B OFFENSES			
	JUNE 2011	JULY 2011	% CHANGE
City	1,402	1,254	-10.56%
District 1	614	503	-18.08%
West ADP	41	22	-46.34%
West Weed & Seed	64	41	-35.94%
West SCI	181	123	-32.04%
District 2	500	393	-21.40%
East ADP	31	40	29.03%
East Weed & Seed	184	142	-22.83%
District 3	218	215	-1.38%

GROUP B OFFENSES			
	JULY 2010	JULY 2011	% CHANGE
City	1,403	1,254	-10.62%
District 1	642	503	-21.65%
West ADP	26	22	-15.38%
West Weed & Seed	107	41	-61.68%
West SCI	200	123	-38.50%
District 2	428	393	-8.18%
East ADP	46	40	-13.04%
East Weed & Seed	149	142	-4.70%
District 3	211	215	1.90%

GROUP B OFFENSES			
	YTD 2010	YTD 2011	% CHANGE
City	9,674	9,091	-6.03%
District 1	4,146	3,851	-7.12%
West ADP	244	210	-13.93%
West Weed & Seed	455	401	-11.87%
West SCI	1,253	1,049	-16.28%
District 2	3,040	3,036	-0.13%
East ADP	242	245	1.24%
East Weed & Seed	994	964	-1.01%
District 3	1,711	1,556	-9.06%

TOTAL CRIMINAL OFFENSES			
	JUNE 2011	JULY 2011	% CHANGE
City	3,321	3,186	-4.07%
District 1	1,380	1,300	-5.80%
West ADP	84	67	-20.24%
West Weed & Seed	106	101	-4.72%
West SCI	330	289	-12.42%
District 2	1,143	1,027	-10.16%
East ADP	93	92	-1.08%
East Weed & Seed	327	292	-10.70%
District 3	647	613	-5.26%

TOTAL CRIMINAL OFFENSES			
	JULY 2010	JULY 2011	% CHANGE
City	3,520	3,186	-9.49%
District 1	1,535	1,300	-15.31%
West ADP	69	67	-2.90%
West Weed & Seed	187	101	-45.98%
West SCI	413	289	-30.02%
District 2	1,172	1,027	-12.37%
East ADP	102	92	-9.80%
East Weed & Seed	285	292	2.46%
District 3	669	613	-8.37%

TOTAL CRIMINAL OFFENSES			
	YTD 2010	YTD 2011	% CHANGE
City	22,365	20,672	-7.53%
District 1	9,256	8,270	-10.65%
West ADP	543	467	-14.00%
West Weed & Seed	858	697	-18.76%
West SCI	2,373	1,943	-18.12%
District 2	7,315	7,006	-4.22%
East ADP	565	550	-2.65%
East Weed & Seed	1,940	1,802	-7.11%
District 3	4,809	4,134	-14.04%

**Produced 8/3/11.

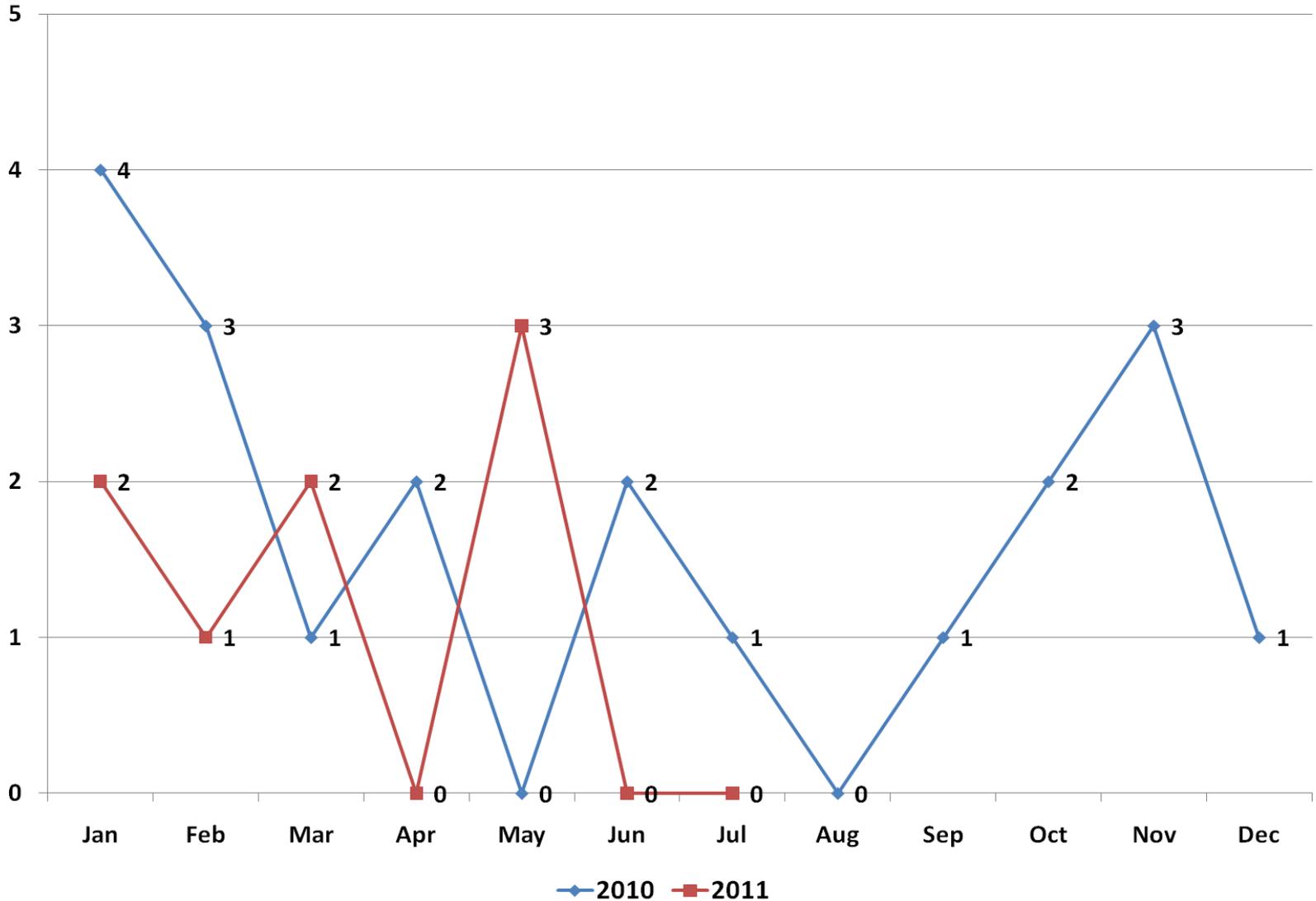
**Data after MAY 2008 pulled from NetRMS using Rpt Beats_Offenses_NIBRS in the first week of the following month.

**2008 data through MAY pulled from NetRMS using Rpt Beats_Offenses_NIBRS on 6/11/08.

**2007 data pulled from NetRMS using Rpt Beats_Offenses_NIBRS on 6/18/08.

Rockford Police Department

Arrests for Offense Code 1305 Criminal Defacement



Rockford Police Department

ACHIEVEMENTS

- Arrest of suspect tied into numerous vehicle hijackings and robberies to citizens
- Arrest warrant – suspect in business robberies
- These two tied into about 70% of the robberies over the last two months; leading to other suspects
- Recovery of large amount of stolen property – grate thefts
- Completed numerous youth police academies

Rockford Police Department

AREAS OF IMPROVEMENT

- Robberies increased 10.22% YTD from last YTD as well as 32.69% (17 offenses) from last month.
- Auto Thefts increased 16.97% YTD from last YTD, but is down slightly from last month.
- Rockford Police will continue to monitor Aggravated Assault & Robbery trends throughout the city.
- See following slides for more detail regarding NIBRS 13A Aggravated Assaults Citywide.

Rockford Police Department

NIBRS 13A Aggravated Assault

- 2008 - 1,553 Offenses
- 2009 - 1,383 Offenses
- 2010 - 1,734 Offenses
 - There was an increase in specific violent crimes including (not limited to) Aggravated Battery with a Firearm, Aggravated Discharge of a Firearm or other UUW Offenses where shots were fired.
- 2011YTD - 928 Offenses
- Aggravated Assault will continue to be an area of concern for the Rockford Police Department and monitored closely.

Rockford Police Department Comparison Issues

Some cautions when comparing Rockford to other agencies can include:

- NIBRS vs UCR.
 - Hierarchy
 - Multiple Offenses per incident.
- Crimes against Persons count one offense per victim.
- Possible reporting differences in each agency.
- State Law vs Federal Law.

* The FBI publishes a caution against ranking.

<http://www2.fbi.gov/ucr/cius2009/rankingmessage.htm>

Rockford Police Department

Strategic Response

- Special Details
- Staffing/ allocation of resources
- Focus on weapons – follow through
- Hot spot

Rockford Fire Department

PRESENTED BY: Chief Derek Bergsten

Rockford Fire Department

ACHIEVEMENTS

- Heat related Incident Action Plan and working with numerous partners in our community
- 4th of July Special Event
- Completed Emergency Operations Center
- Invitation to present to Commission for last step in the Accreditation process

Rockford Fire Department

AREAS OF IMPROVEMENT

- Apparatus reliability
- Update strategic plan
- Improve 911 infrastructure

Rockford Fire Department Dashboard

2011 YTD

Measure	YTD Benchmark	Actual
EMS & Search and Rescue Incidents	10,459	11,242
Total Fires	459	475
Structure Fire Incidents (Residential)	145	133
Structure Fire Incidents (Commercial)	25	30
Vehicle Fire Incidents	80	94
Outside Fire Incidents	89	95
Open Burning Incidents	120	123
Inspections	1,284	1,860
Arsons	42	40
Public Education Activities	194	87

Rockford Fire Department

EMS & SEARCH AND RESCUE INCIDENTS

Type	2010 YTD	2011 YTD	% Change	Diff
General	9,782	10,625	8.62%	843
MVA	602	535	-11.13%	-67
Rescue	75	82	9.33%	7
YTD Total	10,459	11,242	7.49%	783



Rockford Fire Department

FIRE INCIDENTS

Type	2010 YTD	2011 YTD	% Change	Diff	
Structure (Residential)	145	133	-8.28%	-12	↓
Structure (Commercial)	25	30	20.00%	5	↑
Vehicle	80	94	17.50%	14	↑
Outside	89	95	6.74%	6	↑
Open Burning	120	123	2.50%	3	↑
YTD Total	459	475	3.49%	16	↑

Public Works

PRESENTED BY:

Marcy Leach, Engineering Operations Manager

Jeremy Bahr, CIP Operations Manager

Mark Stockman – Street Superintendent

Tim Holdeman: Water Superintendent

ENGINEERING

- Marcy Leach, Engineering Operations Manager

Monthly Performance		2011 Monthly Target	Feb	Mar	Apr	May	Jun	Jul
Engineering	# of Site Plans Reviewed	7	1	3	4	9	13	5
	% of Site Plans Reviewed in less that 14 days	95%	100%	100%	75%	100%	100%	80%
	# of Development Plans Reviewed	1	0	0	1	2	1	0
	% of Develop. Plans Reviewed in less than 21 days	95%	100%	100%	100%	100%	100%	100%
	# of ROW Permits Issued	100	69	110	129	101	75	121
	% of ROW Permits Issued in 1 day	95%	100.0%	99.1%	95.3%	100.0%	98.7%	100.0%
	# of Driveway Permit Issued	10	0	4	4	15	12	22
	% of Driveway Permits Approved in 1 day	95%	100%	100%	100%	100%	100%	100%
	Pavement Striping Drawn in GIS (mi)	2.5	0	0.78	0	0	0	0
	ADA Ramps Drawn in GIS	30	81	12	2	0	0	0
	Water Services Drawn in GIS	50	118	54	138	52	33	15
	Fire Hydrants Drawn in GIS	10	12	14	6	13	4	11
	Water Valves Drawn in GIS	20	30	33	35	44	17	7
	# of Storm Structures Drawn in GIS	200	265	291	66	209	184	462
	# of Storm Structures Inspected	250		731	284	221	405	1,077
	Storm Sewer Pipe Drawn in GIS (mi)	3	4.5	4.6	0.8	3.2	0.4	0.2
	Storm Sewer Pipe Inspected (mi)	5				0	7	28
	Street Lights Removed by ComEd	300	39	216	91	29	138	317
	Illicit Discharge Inspections On Site	2		2	0	0	1	0
	NPDES Permit Water/Stormwater Samples Taken	2			0	1	9	4
Pavement Miles Inspected	18		0.8	0	0	0	0	
Record Drawings Scanned	400	700	533	0	76	905	293	

Public Works - Engineering

ACHIEVEMENTS

- Completed the required NPDES water/storm water samples for the quarter
- With the use of interns Engineering has been aggressive at storm sewer inspections
- ComEd made their goal of 300 street light removals for July

Areas of Improvement

AREAS OF IMPROVEMENT

- Need to meet our goal of 2/mo for Industrial/Commercial Illicit discharge inspections
- Infrastructure drawn in GIS

Street Light Reduction Program Update

Strategic Plan:

Reduce the number of streetlight rentals from Commonwealth Edison to cut the City's budget by \$500,000 leaving intersection lighting while reducing mid-block lighting

- Completed 62% of the Arterial/Collector Street Lights
- Phase 1 of the Residential Removal Plan includes approx. 1000 street lights
- Inventory for Phase 2 of the Residential Removal Plan underway
- Started working with Rockford Police Dept. on criminal activity before and after removal. No data to report yet.
- Savings of approx. \$18/mo per light
- Monthly cost to install new lights in 2011 averages approx. \$50/mo per light

Street Light Removals

December 1, 2010 – April 30, 2011

Street Light Removals

May 1, 2011 – July 31, 2011

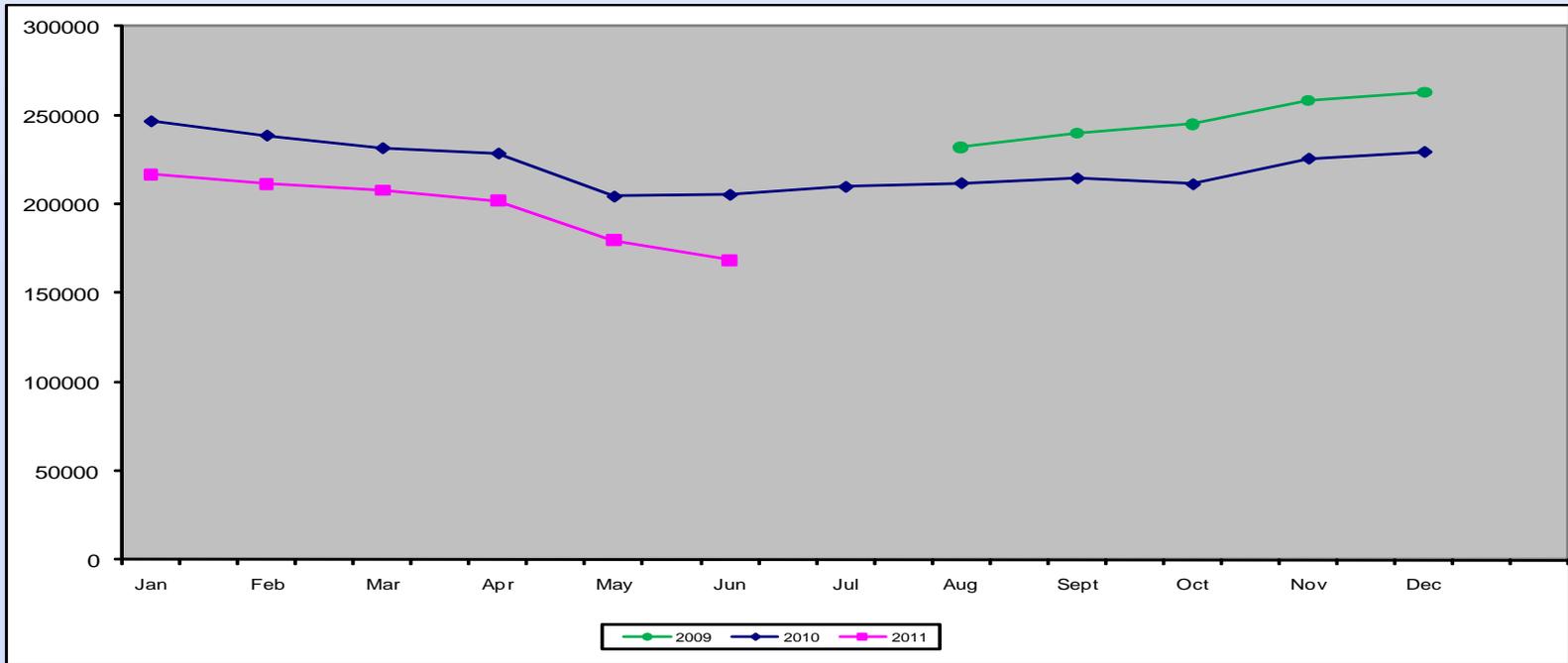
Alpine / Newburg to Harrison and 3 north of Newburg	West State / Kilburn to Pierpont
Charles Street / 20 th St. to Alpine	6 th and 7 th Streets / 3 rd to 23 rd Ave.
11th Street / Sandy Hollow to Harrison	9 th Street / Charles St. to Sandy Hollow
11th Steet / Harrison to Charles	Church St. / Estwing to Summer
Trainer Road	5 th St., 15 th St., Railroad Ave., 15 th Ave.
Kishwaukee Street/ Broadway to Oak	Kilburn / Avon / Corbin
Kishwaukee Street/ Harrison to Boeing	N. Main St.
Auburn Street	9 th St. / 11 th St.
South Central / Ogilby to Montague	Central / Ogilby
School Street / Kilburn to Pierpont	Guilford Road
Mulberry / Rockton to Pierpont	Summit / Prospect
Seminary / Harrison to College	Winnebago / Wyman & Winnebago & Preston
West State / Pierpont to Springfield	Marchesano / Montague
Johnston Ave	18 th Ave. / Seminary / Blackhawk
2830 Collins St (in overgrown paper alley)	Falcon Road – Airport Area

ComEd Street Light Monthly Charges

Date August 2011 Name Marcy Leach
 Operation PW - Engineering

Element/Measure Street Light Charges (\$)

Averages
 2010 \$ 221,545 /month
 2011 \$ 197,692 /month



LY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2009								231908	239906	245091	258167	262776
2010	246687	238689	231616	228616	204420	205415	209885	211924	214679	211334	225759	229512
2011	216783	211463	207800	201885	179675	168545						

CAPITAL IMPROVEMENTS

- Jeremy Bahr, CIP Operations Manager

Public Works - CIP

ACHIEVEMENTS

- Moved forward with many construction projects on time and under budget
- Final stages of the sidewalk program
- Award of the Morgan Street Bridge project

Public Works - CIP

AREAS OF IMPROVEMENT:

- Work closely with contractors and consultants on projects to keep them running smoothly during construction

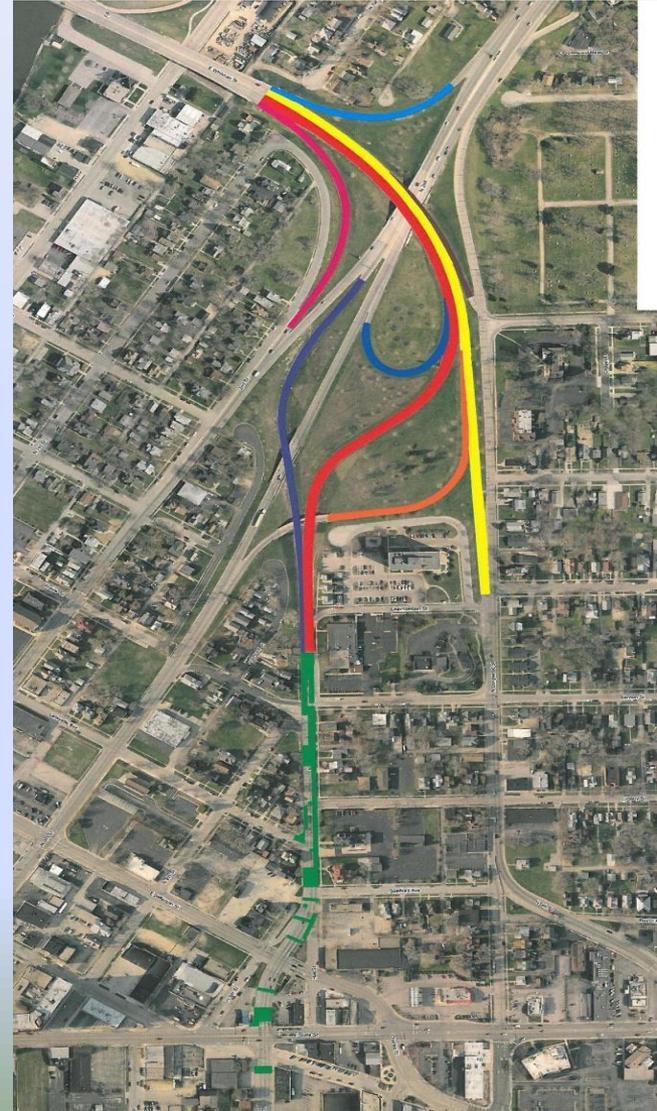
Riverwalk

- 25% complete of 2 year construction plan
- Span Bridge constructed in Oct. '11
- Currently working on retaining walls



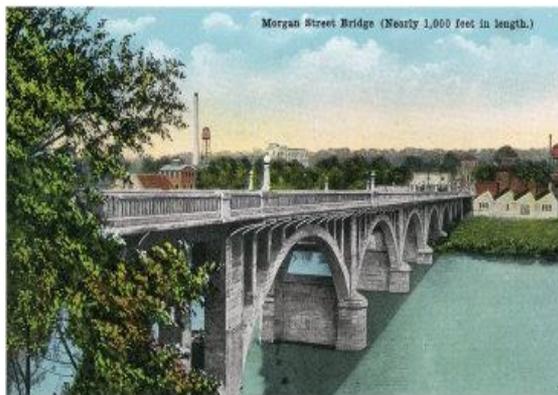
Whitman St. Interchange

- Work begins after Labor Day
- 49 days for construction
- Cost - \$820,000
- Multiple ramp closures
- Press releases and message board signs posted



Morgan St. Bridge

- Bridge closure on Aug. 18th
- Roundabout at Seminary and College
- Bridge demolition in Oct. or Nov. '11
- Construction time is 2 ½ years



STREET & TRANSPORTATION

- Mark Stockman – Superintendent

Monthly Performance		2011 Monthly Target	Feb	Mar	Apr	May	Jun	Jul
Street Operations	% Pothole CSR's Closed During Reporting Period	75%	63%	73%	84%	82%	87%	90%
	Arterial Pothole Requests - Average Days to Close	5	4	6	11	3	3	5
	# of Miles of Streets Swept	350			126	340	425	305
	# Trees Trimmed	75	35	91	29	39	22	18
	% Forestry CSR's Closed During Reporting Period	75%	63%	62%	70%	66%	85%	71%
	Forestry Requests - Average Days to Close	10	1.1	1.8	3.8	4.5	1.4	3.4
	Snow/Ice Requests - Average Days to Close	1	1	0				
	Snow/Ice Requests Closed - % 1 Day or Less	90%	79%					
	Overall Requests - Average Days to Close	3	2	4.3	8.5	1.4	2.2	2
% Overall Street Requests Closed	80%	77%	61%	85%	82%	85%	83%	
Traffic Operations	Graffiti Removal Time in ≤5 days	95%			36%	98%	100%	100%
	% Signals Repaired Compared to Reported	95%	98%	99%	99%	99%	99%	99%
	% Signals Replaced Compared to Reported	95%	81%	100%	100%	100%	100%	89%
	Signal Bulb Outage Response Time in ≤24 hrs	95%	98%	100%	96%	100%	98%	97%
	City Street Light Outage Response Time ≤5 days	95%	100%	100%	100%	98%	100%	100%
	Parking Lot Striping % to Plan	95%						
	% Sign Repaired/Replac. to Reported	95%	100%	100%	100%	100%	100%	100%
	Signs Repair/Replac. Response Time ≤5 days	95%	100%	99%	99%	100%	100%	100%

Public Works - Street Division

ACHIEVEMENTS

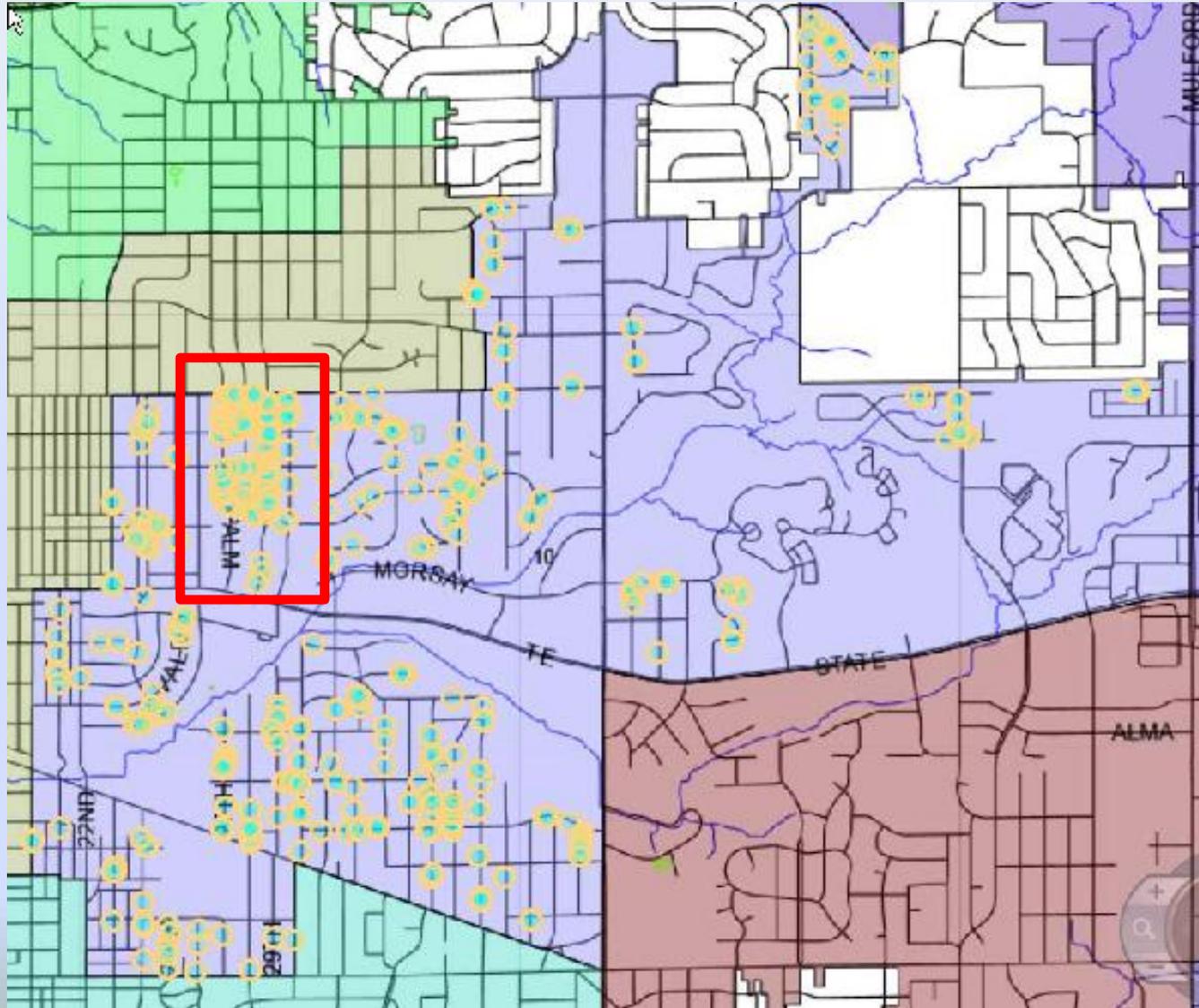
- Provided Well Organized Response to Critical Tree Issues Subsequent to Windstorms
- Completed Spring / Summer Sweeping Cycle.
- Current on All City Mowing Sites.

Public Works - Street Division

AREAS OF IMPROVEMENT

- Non - Emergency Forestry Requests
- Inlet & Storm repairs
- EAB Ash Tree Injections

Forestry – 10th Ward Ash Trees

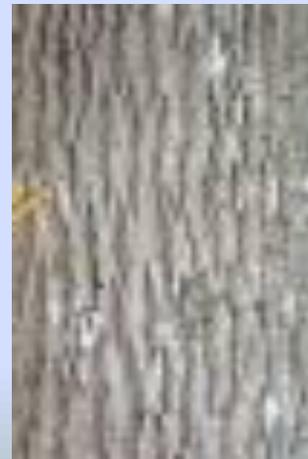


10th WARD ASH TREE INSET MAP



- 161 Ash Trees – 29%
- 551 Total Trees
- Average Diameter – 19 Inches
- 57 Ash trees are potential candidates for treatment
- 104 Ash trees to be removed

ASH TREE IDENTIFICATION



EMERALD ASH BORER



LARVAL STAGE



GALLERIES



PESTICIDE INJECTION



ADULT STAGE

2011 WINDSTORM REPORT

STORM DATE	FORESTRY HANSEN REQUESTS	FORESTRY OVERTIME EXPENSE	FORESTRY CONTRACTOR EXPENSE	TOTAL COST	# OF TRAFFIC INTERSECTIONS AFFECTED
May 21st	238	\$2,579	\$21,800	\$24,379	28
June 9th	210	\$7,222	\$15,480	\$22,702	14
July 11th	268	\$4,025	\$18,200	\$22,225	44
July 27th	310	\$5,433	\$20,065	\$25,498	29
Total	1026	\$19,259	\$75,545	\$95,830	115

WATER OPERATIONS

- Tim Holdeman- Superintendent

		Monthly Performance	2011 Monthly Target	Feb	Mar	Apr	May	Jun	Jul
Water Operations	Distribution	Emergency Repair Time (hours)	3	2.3	1.7	2.6	0.8	0.7	1.6
		% of Total Repairs That Are Planned	80%	45%	78%	80%	85%	85%	78%
		Emergency JULIE Locate Response Time (hrs)	2	0.8	0.8	0.8	1	0.8	0.9
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	13	15	15	20	18	20
		# of Winter Backlog Jobs	130	90	107	78	55	20	
		Water Main Flushed (mi)	5		11	44	68	42	30
	Customer Service	Average # of Days to Correct Meter Problem	30	25	22	23	21	32	22
		# of Days for First Available Scheduling	3	0.8	0.6	0.7	0.6	0.4	0.5
		% of Citizens Receiving 1st Choice Scheduling	90%	99%	98%	98%	98%	98%	99%
		Call Center Pick Up Response Time (sec.)	15	9	10	10	10	11	11
		% of Calls Dropped	5%	3.5%	5.0%	4.0%	4.9%	4.9%	4.2%
	Production	% Meeting Demand for Water Pumped	110%	166%	188%	178%	104%	122%	120%
		Service Pressure Excursions	250	131	154	60	68	116	213
		% of Total Maintenance Hrs Available	70%	64%	72%	74%	78%	43%	73%
		# of Water Quality Complaints	9	3	13	4	2	4	3
		% of Total Production from Rehabed Wells	80%	71%	73%	79%	78%	77%	75%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	4.1%	3.8%	4.0%	4.4%	4.0%	3.5%
		Operating Revenue, % of Plan	100%	91%	97%	84%	83%	82%	104%
		Number of New Water Connections	8	0	1	3	2	1	1

Public Works - Water Division

Achievements

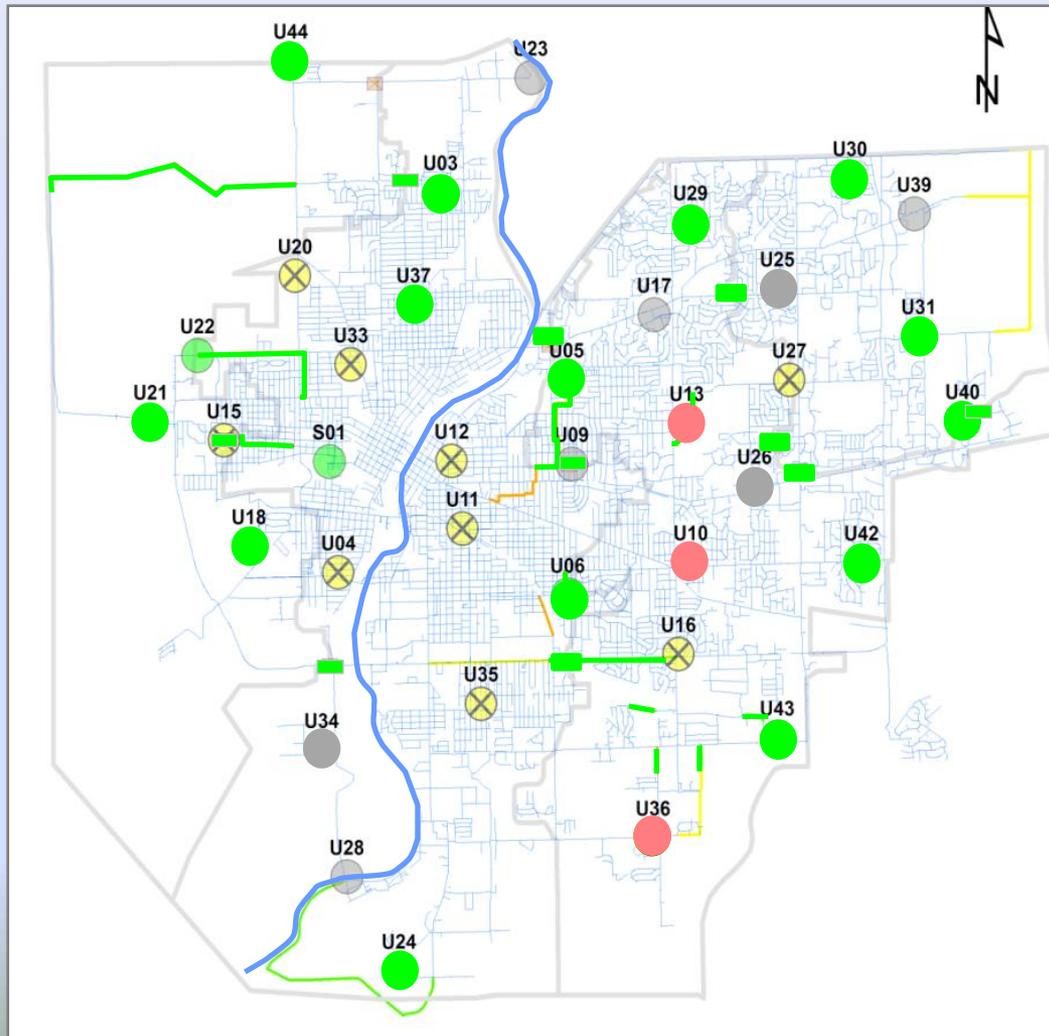
- Improved Water Revenue
- Reduced Collectables
- Sufficient Water Supply
- Excellent Water Quality
- New Water Filtration Plant On-Line

Public Works - Water Division

Areas of Improvement

- Consistent Service Pressure
- New Connections
- Additional Water Filtration Plants On-Line

Water System Improvement Project Status – August 2011



- \$70.2M Spent
- 94% Complete
- 8 Renovated Wells
- New Main Pumping Station
- 7 (of 10) Filtration Plants

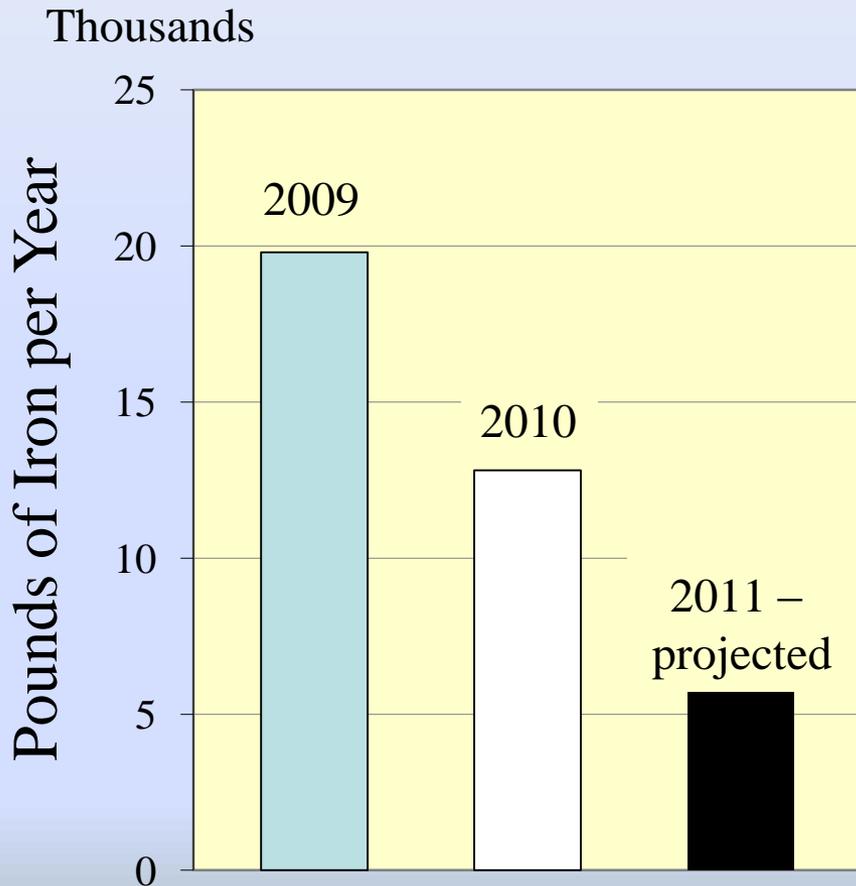
Water System Improvement Project

Well No. 5 – 2526 Pelham Road



- \$3.9M Construction (<3% COs)
- Funded Through A.R.R.A.
 - Zero % Interest, 25% as Grant
- Produces 4.8 Million Gallons/Day
- Filtration Removes Iron & Manganese
- Noticeable Improvement

Drinking Water Filtration Improves Water Quality



Reduction of Iron Levels

- 2009 – 19,798 pounds (baseline)
- 2010 – 12,809 pounds
- 2011 projected – 5,700 pounds
- 2012 projected – 2,000 pounds

Community Development – Neighborhood Development

PRESENTED BY:

Vicki Manson – Development Programs Manager

	Monthly Performance	2011 Annual Target	% of Target	1st Qtr	2nd Qtr	Jul
CDBG Funds	Homeowner Rehabilitation Programs	6	116.67%	0	7	0
	Healthy Neighborhoods	3	0.00%	0	0	0
	RAAHC - # of Households Assisted	250	140.80%	176	176	0
	Discovery Center - Children Assisted	240	108.75%	0	261	0
	# of Acquisitions	0	N/A	0	0	0
HOME Funds	Homeowner Rehabilitation Programs	32	50.00%	0	13	3
	Rehab & New Construction Units Committed	34	0.00%	0	0	0
	Homebuyer Assistance	19	21.05%	3	1	0
Demolitions	CDBG Demolitions	23	86.96%	6	5	9
	General Fund/TIF Demolitions	N/A	N/A	1	0	0
	NSP Demolitions	N/A	N/A	0	1	0
Non-Federal Funds	Water Hook-up Program	10	80.00%	0	0	8
	Tax Incentive Program	3	0.00%	0	0	0

COMMUNITY DEVELOPMENT - NEIGHBORHOOD

Achievements

- Home Modification Program substantially complete.
- Encumbered 100% of demolition funds.
- Partnered and provided homeownership opportunities.

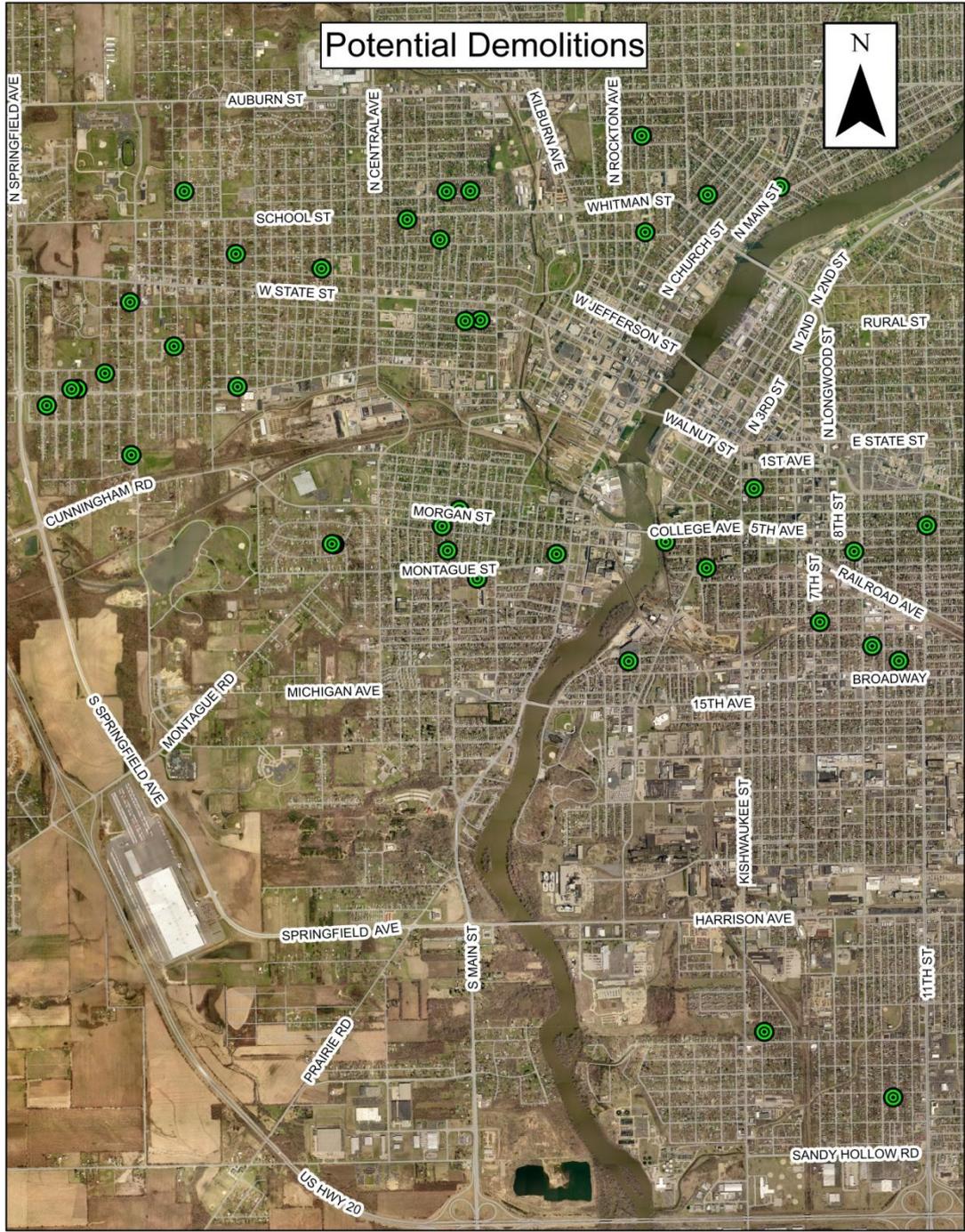


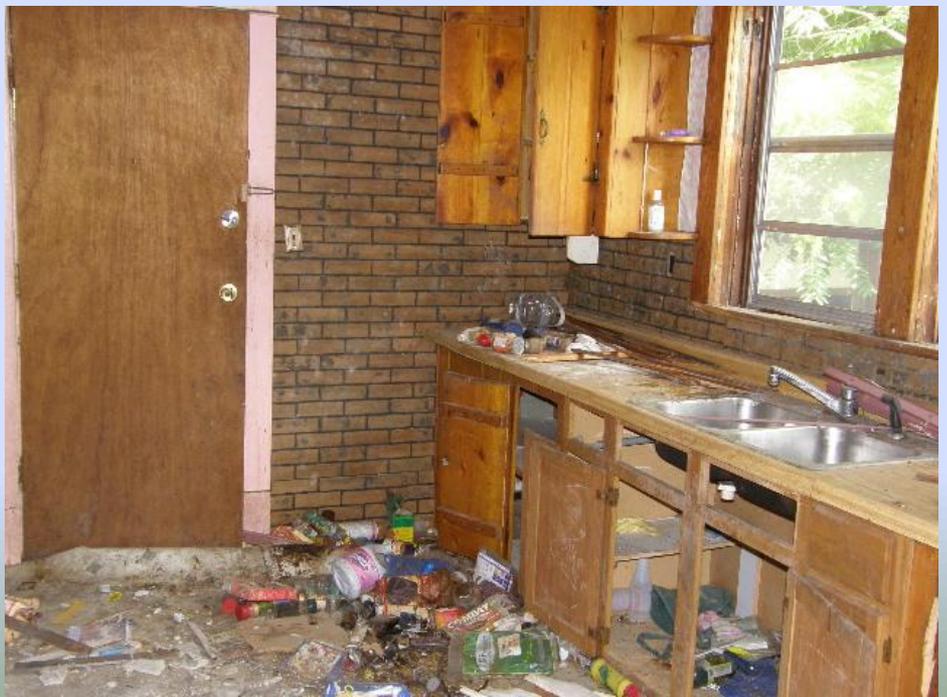
Projects in partnership with the City of Rockford.

COMMUNITY DEVELOPMENT – NEIGHBORHOOD

- ▣ Areas of Improvement
 - Developing new partnerships and increasing resources.
 - Developing a demolition scoring system in order to prioritize requests.

Potential Demolitions







HUMAN SERVICES

PRESENTED BY:

JENNIFER JAEGER: COMMUNITY SERVICES DIRECTOR
JOANNE LEWIS: HEAD START DIRECTOR

COMMUNITY SERVICES

Jennifer Jaeger

Community Services- CSBG

Achievements

- SWEEP- 5 seasonal jobs for low-income youth- served more than 30 homes.
- Assisted with recent heat emergency, coordinated cooling centers and non emergency calls.
- Work with youth aging out of foster care on education, employment and housing.
- Continue to assist Water Department with outreach to disconnected/at risk of disconnection households. Of the initial 250, we removed 74 homes from this status.
- Co-hosted with police the Northwest Rockford Neighborhood concerns meetings which had an attendance of over 200.
- Boone County Youth program mural will be hung as a new addition to the City of Belvidere's mural project. This mural emphasizes the importance of education.

Community Services- CSBG

Opportunities for improvement

- Current phone system presents complex issues and is expensive to maintain. It also does not interface with the city system.
- Continue restructuring and aligning with federal budget cuts.
- Formalize policy on screening those with criminal activity from eligibility.



Mr. Tony Frazier- Enrolled in Youth Housing Assistance Program in December 2009. Housed in Rental Housing Support Program, referred to Youthbuild for job training and GED assistance. Proudly graduated with Honors from Youthbuild Job Training Program and earned the “Leadership” award. Tony will complete his GED later this summer and attend Rock Valley College.

Of the four other DCFS foster youth counseled by staff, three have obtained their GED, two of those are enrolled at RVC. One other who came to us with a high school diploma is employed.

Community Services- Energy

Achievements

- Weatherization Staff received new certifications including 3 Lead Based Paint Supervisors/ Assessors and a newly Certified Weatherization Assessor.
- Staff successfully completed the Percentage of income payment program (PIPP) Phase 1 extension, and participated in final development of Statewide program to start 9/1/11.
- Completed weatherizing homes using ARRA. Awarded \$500,000 in additional ARRA funds. Completed the NICOR Weatherization grant.
- Awarded \$250,000 Urban Weatherization.

Community Services- Energy

Opportunities for improvement:

- Implementing the new statewide LiHeap/PIPP database, including training at least ten community sites on system and processes.

2012 ARRA Multi Family Projects



Shadley- Belvidere



Valley View- Rockford



Terrace- Rockford

Community Services- Community Health

Achievements

- Started Social Norms campaign at Boylan Central Catholic High School.
- Started Communication campaign to parents/caregivers whose children attend Boylan Central Catholic High School.
- Conducted BASSET (training) to sellers and servers in Freeport.
- Will present Social Norms at the National Community Action Partnership Convention in late August.

Community Services- Community Health

Opportunities for improvement:

- Improve performance of Rockford Alcohol Free Teens Coalition (RAFT).
- Expand BASSET training to additional vendors and communities.

COMMUNITY HEALTH SCORECARD

	4th and 5th Grade 2011	4th and 5th Grade 2010	4th and 5th Grade Goal 2012
Substance Abuse Prevention Program (Elementary Schools)			
Participation Level	353	298	350
increased knowledge in the dangers of ATOD	95%	98%	99%
Prevention-High Schools	2009	2010	2012
RKFD Public Schools 2008			
3% decrease in past 30 day use rate (2008-2010). Self reported past 30 day use rate.	31%	28.70%	Goal to reduce by 5%
Prevention-High Schools- Private	Boylan Catholic 2010	2012	High School Data from Illinois Youth Survey
Boylan- Self reported past 30 day use rate.	44%	Goal to reduce by 5%	
Social Norms projected started in May 2011			
Community Programs	2010 Cost Savings to Community Sites	2011 Cost Savings to Community Sites	By providing food to sites, site activities are more affordable to low income youth.
Summer Food	260,311.67	147,010.64 (YTD)	
Community Programs	Number of Gardens	Adult Volunteers	Youth Volunteers
2011 Gardens	42	1,051	460
2010 Gardens	38	486	Not Tracked

Most Boylan Titans CHOOSE NOT 2 DRINK

"WHERE CHAMPIONS ARE MADE"

We got the facts from you. **BOYLAN** Brought To You By Rockford Drug Free & Rockford Alcohol Free Teens (RAFT)
CATHOLIC HIGH SCHOOL
RKFD, IL Youth Survey (N=498, 2010)

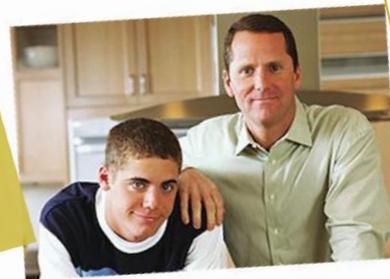
SAINTS. SCHOLARS. CHAMPIONS.



Helping People. Changing Lives.
**community
Action**
PARTNERSHIP
AMERICA'S POVERTY FIGHTING NETWORK

Brought To You By Rockford Drug Free & Rockford Alcohol Free Teens (RAFT)

92.2% Of Boylan Parents
Indicate That They Do Not
Allow Their Teen To
Attend
Parties Without Adult
Supervision.



"What you say...What you do...
Matters to your teens."

Way 2 Go
Titan Parents!



Saints.

Scholars.

Champions.

BOYLAN
CATHOLIC HIGH SCHOOL



Community Services- Housing

Achievements

- Received 1.2 million from the Illinois Housing Development Authority to support new permanent housing over 3 years.
- Awarded three new permanent supportive housing projects from HUD totaling \$361,412 for disabled persons and homeless families with children.

Community Services- Housing

Opportunities for improvement:

- Revising HUD Homeless grant application process to include previous findings as part of the scoring process on applications. Begin reallocation process with 2012 application for low performing grantees.
- Improving training and technical assistance to HUD grantees on OMB and HUD.

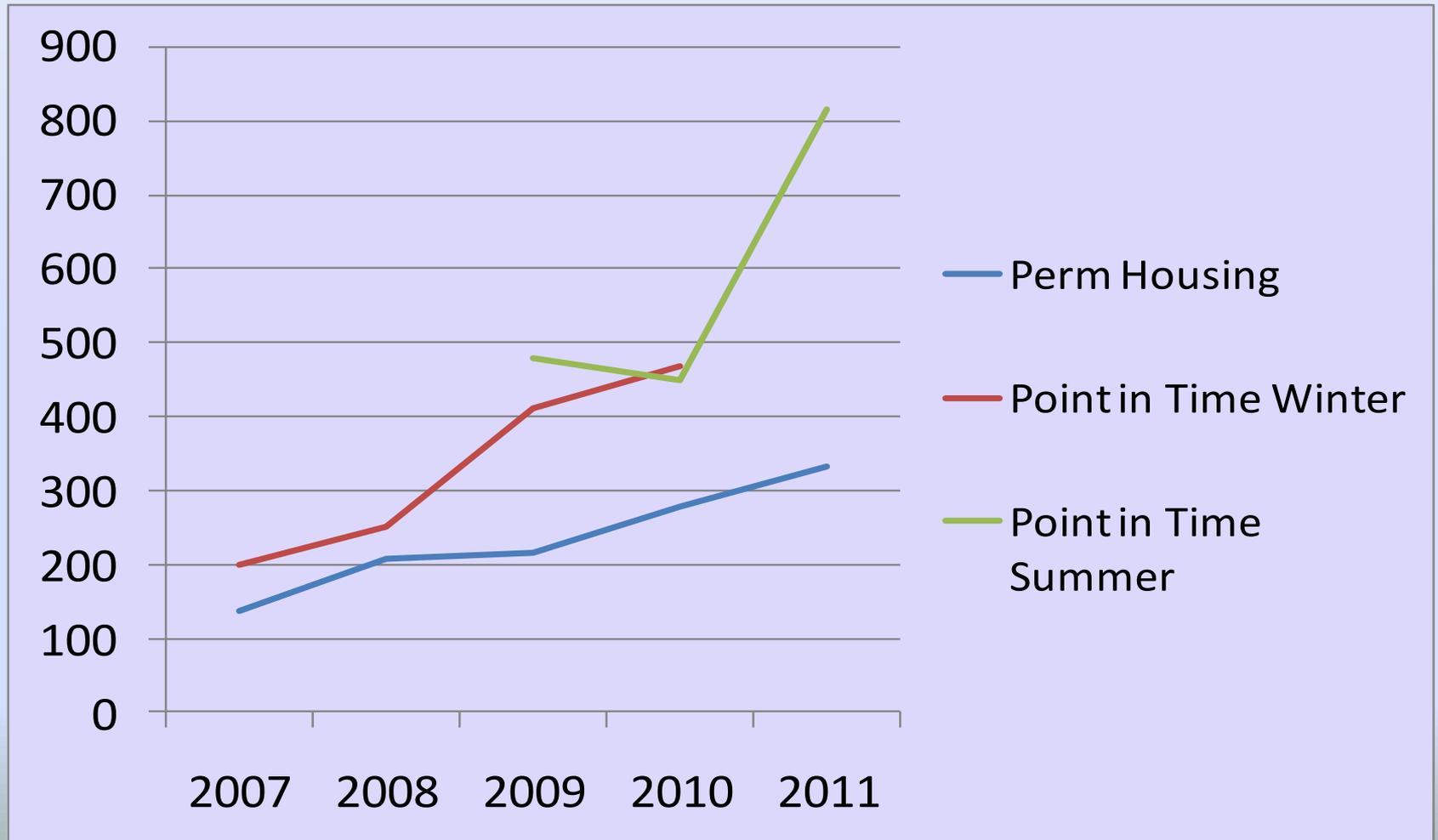
HOUSING SCORECARD

	2007	2008	2009	2010	2011	2012
Permanent Housing Projects						
Rental Housing	0	70	70	123	175	0
HUD PSH	138	138	145	156	158	
	138	208	215	279	333	0
Bi- Annual Homeless Point in Time Counts*						
January			411	469	219**	
July			480	448	816	

* This point in time only counts those accessing services on that day, not the entire homeless population

** This number is low due to agencies having difficulty accessing the electronic HMIS system.

Permanent Housing Unit Development versus Homeless Counts



Head Start

Joanne Lewis

Head Start Birth to 5

Achievements

- Successful on-site monitoring review of Early Head Start in March 2011. Compliance in all Head Start Program Performance Standards, laws, regulations and policy requirements.
- Rockford has been selected to receive funding to implement the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHVP).
- Early Head Start and Head Start were fully enrolled for 2010-11 program year, with wait lists for potential openings.
- September 7, 2011 is the start date for the 2011-12 program year. Centers are at capacity.
- Meeting held with Rockford Public Schools new Director of Early Childhood to ensure ongoing collaboration is maintained and new prospects are developed.
- Worked with the RHA on the Blackhawk Housing Development Initiative.

Head Start Birth to 5

■ Areas of Improvement

- Develop state system to track Head Start children's progress as they proceed in school.
- Seek options to access additional non-Federal share (in-Kind) in the community.
- Update technology systems to track Head Start outcomes.

Head Start

591 – Funded Enrollment (3-5 years old)

All children receive a screening by a registered dietitian within their first 45 days of enrollment

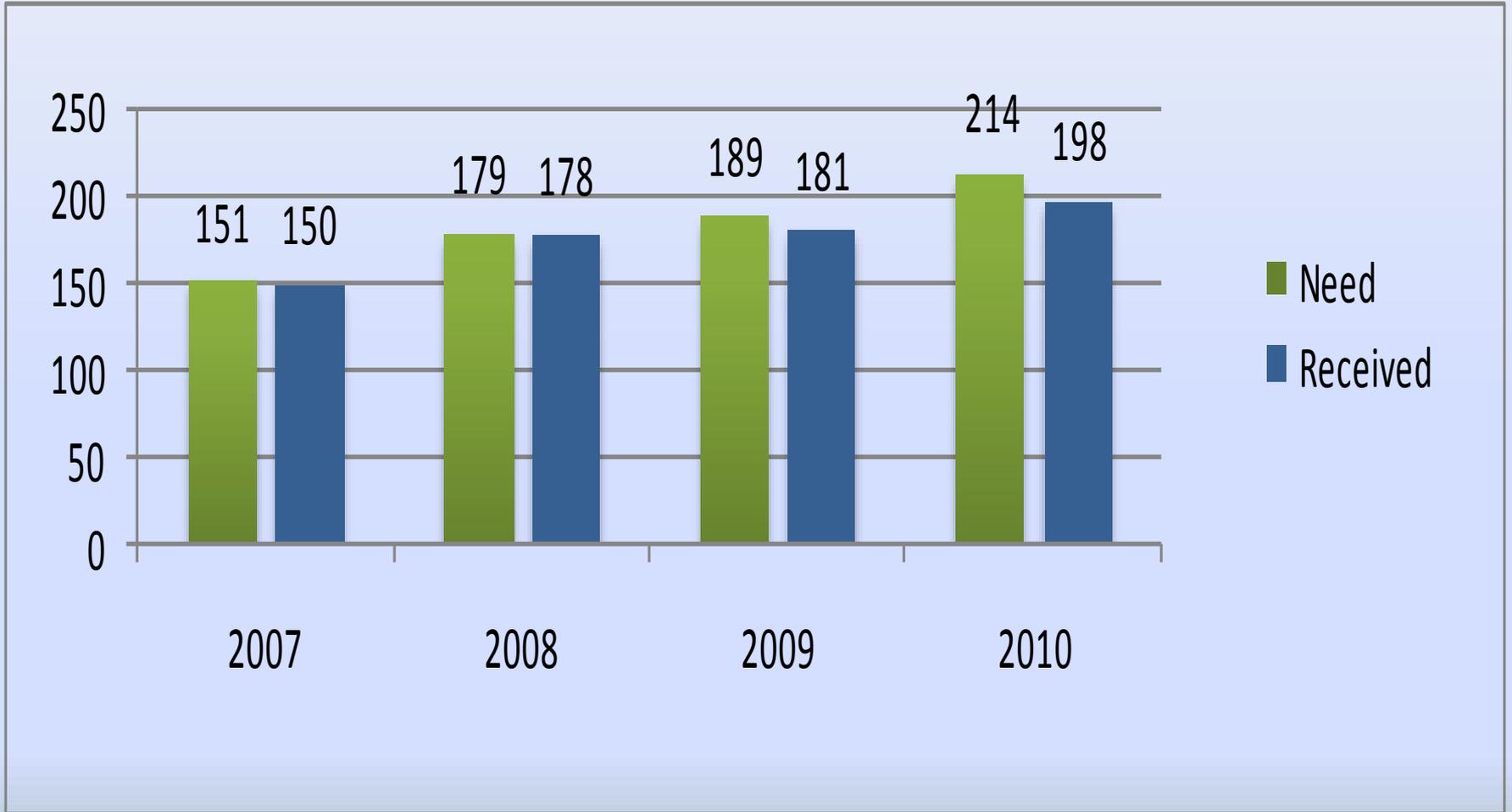
215 –Nutritional concerns were noted;

- Parent concern
- Body Mass Index
- Hemoglobin
- Lead levels
- Physician or teacher concern

78- Families received services from Registered Dietitian

30- Families receive ongoing services.

Number of children diagnosed needing medical treatment and, of those diagnosed, number that received treatment



Number of children diagnosed needing dental treatment and, of those diagnosed, number that received treatment

