

# Workforce Investment Board

## Mission Statement

It is the mission of the Workforce Investment Board is to create a competitive, skilled and educated workforce by providing a system for the Citizens of Boone and Winnebago Counties to gain meaningful employment responsive to the needs of business.

**Primary Functions** → The primary function of the Workforce Investment Board is to plan and oversee the local workforce development system, negotiate local performance measures with the State, coordinate with economic development agencies and develop employer linkages, and promote the participation of the private sector in the workforce investment system.

## Fund Highlights

The City is the designated grant recipient for the federal Workforce Investment Act (WIA) funds for Boone and Winnebago counties. The WIA requires the establishment of a local Workforce Investment Board. This board and the City entered into an intergovernmental agreement in June 2004 that identifies the City as the employer of record and the mechanism for hiring Workforce Investment Board staff.

## Budget Summary

WORKFORCE INVESTMENT BOARD BUDGET SUMMARY					
APPROPRIATION	2010 ACTUAL	2011 BUDGET	2011 ACTUAL	2012 BUDGET	INCREASE (DECREASE)
PERSONNEL	\$508,507	\$513,690	\$516,081	\$520,211	\$6,521
CONTRACTUAL	\$0	\$0	\$0	\$1,630	\$1,630
TOTAL	\$508,507	\$513,690	\$516,081	\$521,841	\$8,151
STAFFING REVIEW	2009	2010	2011	2012	INCREASE (DECREASE)
TOTAL	6.00	6.00	6.00	6.00	0.00
FUNDING SOURCE		2011 AMOUNT	2011 PERCENTAGE	2012 AMOUNT	2012 PERCENTAGE
FEDERAL		513,690	100.0	521,841	100.0
		\$513,690	100.0	\$521,841	100.0

## Budget Analysis

The budget for 2012 reflects personnel expenses for six staff members. The overall budget of \$521,841 is a 1.58% increase from 2011 due to increases in IMRF (\$1,300) and health insurance (\$5,100) all due to rate increases. Contractual expenses increase due to risk management charges being allocated for liability insurance.

All costs associated with Workforce Investment Board are reimbursed by federal funds.